# j0262497tri-county (omaha) region pet/uasi regional ics/eoc interface investment #5

**U.S. Department of Homeland Security**

Fiscal Year 2010

Homeland Security Grant Program

Investment Planning Worksheet

December 2009



**U.S. Department of Homeland Security**

HSGP Investment Planning Worksheet

Worksheet Overview and Helpful Tools

1. Overview

This FY 2010 HSGP Investment Planning Worksheet provides applicants an optional, off-line tool (in MS Word format) to help in the drafting of each Investment to be included as part of the final Investment Justification (IJ).

Please Note: If applicants decide to use the Investment Planning Worksheet while drafting the IJ, all responses completed in the worksheet **must** be transferred to the applicant’s official IJ located on the Grants Reporting Tool (GRT): [*https://www.reporting.odp.dhs.gov/*](https://www.reporting.odp.dhs.gov/). This is also the location through which applicants can access the *GRT IJ Submissions Technical User’s Guide*, which includes instructions on how to log into the GRT and complete the IJ.

**Please allow enough time before and no later than 11:59 p.m. EDT, April 19, 2010 to complete the IJ in the GRT and submit the required application materials using** [***www.grants.gov***](http://www.grants.gov/).

This worksheet applies only to SHSP, UASI, MMRS, and CCP applicants. Operation Stonegarden (OPSG) applicants should refer to Part VIII – “Other Information,” Section E – “OPSG Operations Order Template” of the *FY 2010 HSGP Guidance and Application Kit* for the OPSG application template.

1. Helpful Tools

* **Spell Check**:
* Click on the [Tools] menu
* Select [Spelling] and all spelling issues will be displayed
* **Character Count:**
* Highlight the response text that you would like to count; then click on the [Tools] menu
* Select [Word Count], then [Characters (with spaces)] to view the character count
* Character count limits within the IJ include spaces between words, periods, commas, semi-colons and other forms of punctuation

Investment Planning Worksheet

**Investment Information**

|  |  |
| --- | --- |
| **State or territory Name:** | Nebraska |
| **FY 2010 Urban Area (if applicable):** | Tri County/UASI (Omaha) |

|  |  |
| --- | --- |
| **Investment Number:** | 5 |
| **Investment Name:** (100 characters max) | Tri County/UASI – Regional ICS/EOC Interface | |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Yes** |  | **No** |

**Is this a Multi-Applicant Investment:**

(*Please note: This will only need to be filled out if the applicant is the submitting partner)*

**I. Baseline**

**I.A. Baseline – Previous HSGP Request Name and Funding**

***Investment Phase: (Place an “X” in the corresponding box)***

|  |  |  |  |
| --- | --- | --- | --- |
| **x** | **New** |  | **Ongoing** |

***If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.***

***FY 2006 Investment Name:*** (100 characters max)

|  |
| --- |
| NA |

***FY 2006 Funding Amount:***

|  |
| --- |
| $ 0 |

***FY 2007 Investment Name:*** (100 characters max)

|  |
| --- |
| NA |

***FY 2007 Funding Amount:***

|  |
| --- |
| $0 |

***FY 2008 Investment Name:*** (100 characters max)

|  |
| --- |
| NA |

***FY 2008 Funding Amount:***

|  |
| --- |
| $0 |

***FY 2009 Investment Name:*** (100 characters max)

|  |
| --- |
| NA |

***FY 2009 Funding Amount:***

|  |
| --- |
| $0 |

**II. Strategy**

**II.A. Strategy – Investment Description**

***Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)***

*(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)*

|  |
| --- |
| **Purpose**  To provide a team of emergency management professionals, subject matter experts and volunteers to incident command in the field to enhance Incident Command System (ICS) and Emergency Operations Center (EOC) interface.  **Scope**  Team will be made of four positions and provided equipment necessary to communicate with the affected county’s EOC. The team will consist of members from the Tri-County Urban Area; counties included are Cass, Dodge, Douglas, Sarpy, Saunders, and Washington.  **Concept of Operations**  *Organization* – The EMRT will consist of the following four positions:   * Emergency Management Liaison – Team Leader * Damage Assessment Coordinator * Mass Care * Communication Liaison   *Deployment*   * The affected county EOC manager/director will contact EMRT members to make the request for an Emergency Management Liaison. * The Emergency Management Liaison will contact additional EMRT members to fill the remaining positions. * The Emergency Management Liaison will make arrangements for the Mobile Emergency Operations Center (MEOC) to be transported to a location determined at the incident site. * There are currently two trailers to be used as MEOC’s; one in Douglas County and one in Sarpy County. The trailers are property of the respective counties.   **State Priorities**   * Maintain an emphasis on an Incident Command System (ICS) and the National Incident Management System (NIMS) as per the Governor’s executive order #0502, March 4, 2005 * Implement the National preparedness Goal (NPG) and the State Preparedness System to allocate and prioritize regional resources that allow local, county and state jurisdictions to protect first responders and save lives until additional mutual aid, state, or federal aid arrives. * Enhance capabilities to prevent against, protect against, respond to and recover from a terrorism event, natural disaster, or major emergency. * Continue to develop, implement and improve local, regional and state-wide interoperable communication systems.   **Regional Priorities**   * Maintain an emphasis on an Incident Command System and its interface with local and regional Emergency Operations Centers to strengthen regional information and collaboration capabilities. * Comprehensive coordinated plan to improve regional interoperable communications. * Enhance the capabilities of the Tri-County Specialized Teams to respond regionally to all-hazards incidents. |

**II.B. Strategy – National Priorities**

***Identify up to four National Priorities that are supported by this Investment.***

***(Place an “X” in the corresponding boxes)***

|  |  |
| --- | --- |
| **Available National Priorities**  **(Check up to four)** | |
|  | |
| **x** | Expand Regional Collaboration |
|  |  |
| **x** | Implement the National Incident Management System (NIMS) and National Response Plan (NRP) |
|  |  |
|  | Implement the National Infrastructure Protection Plan (NIPP) |
|  |  |
| **x** | Strengthen Information Sharing and Collaboration Capabilities |
|  |  |
| **x** | Strengthen Interoperable and Operable Communications Capabilities |
|  |  |
|  | Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities |
|  |  |
|  | Strengthen Medical Surge and Mass Prophylaxis Capabilities |
|  |  |
|  | Strengthen Planning and Citizen Preparedness Capabilities |

***For Further Information, Visit:***

*<http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf>*

**III. Funding and Target Capabilities**

**III.A. Funding Program and Proposed Funding**

***The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.***

|  |  |
| --- | --- |
| **FY 2010 HSGP Funding Program:**  *(Select one funding source: SHSP, UASI, CCP, or MMRS)* | UASI |
|  |  |
| **FY 2010 Proposed Funding (for this Investment):** | $ 120,000.00 |

**III.B. Target Capabilities**

***From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an “X” in the corresponding boxes)***

|  |  |
| --- | --- |
| **Available Target Capabilities**  **(Check all that apply)** | |
|  | |
|  | Planning |
|  |  |
| **x** | Communications |
|  |  |
|  | Community Preparedness and Participation |
|  |  |
|  | Risk Management |
|  |  |
| **x** | Intelligence and Information Sharing and Dissemination |
|  |  |
|  | Information Gathering and Recognition of Indicators and Warnings |
|  |  |
|  | Intelligence Analysis and Production |
|  |  |
|  | Counter-Terror Investigation and Law Enforcement |
|  |  |
|  | CBRNE Detection |
|  |  |
|  | Critical Infrastructure Protection |
|  |  |
|  | Food and Agriculture Safety and Defense |
|  |  |
|  | Epidemiological Surveillance and Investigation |
|  |  |
|  | Laboratory Testing |
|  |  |
| **x** | On-Site Incident Management |
|  |  |
| **x** | Emergency Operations Center Management |
|  |  |
|  | Critical Resource Logistics and Distribution |
|  |  |
|  | Volunteer Management and Donations |
|  |  |
|  | Responder Safety and Health |
|  |  |
|  | Emergency Public Safety and Security |
|  |  |
|  | Animal Disease Emergency Support |
|  |  |
|  | Environmental Health |
|  |  |
|  | Explosive Device Response Operations |
|  |  |
|  | Fire Incident Response Support |
|  |  |
|  | WMD and Hazardous Materials Response and Decontamination |
|  |  |
|  | Citizen Evacuation and Shelter-in-Place |
|  |  |
|  | Isolation and Quarantine |
|  |  |
|  | Search and Rescue (Land-Based) |
|  |  |
|  | Emergency Public Information and Warning |
|  |  |
|  | Emergency Triage and Pre-Hospital Treatment |
|  |  |
|  | Medical Surge |
|  |  |
|  | Medical Supplies Management and Distribution |
|  |  |
|  | Mass Prophylaxis |
|  |  |
|  | Mass Care (Sheltering, Feeding, and Related Services) |
|  |  |
|  | Fatality Management |
|  |  |
|  | Structural Damage Assessment |
|  |  |
|  | Restoration of Lifelines |
|  |  |
|  | Economic and Community Recovery |
|  |  |
|  |  |

***For More Information, Visit:***

[*http://www.fema.gov/pdf/government/training/tcl.pdf*](http://www.fema.gov/pdf/government/training/tcl.pdf)

**III.C. Proposed Funding by Target Capabilities**

***For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)***

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

|  |  |  |
| --- | --- | --- |
| **Target Capabilities**  **(Identified in Question III.B.)** | **Amount of Proposed Funding ($)** | **Percent of Proposed Funding (%)** |
| Communications | $ 30,000 | *Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities* |
| Intelligence & Information Sharing | $ 30,000 |
| On-Site Incident Command | $ 30,000 |
| EOC Management | $ 30,000 |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
|  | $ |
| **Total Proposed Funding:** | **$ 120,000.00** | **100%** |

**III.D. Proposed Funding by Solution Area**

***Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)***

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

|  |  |  |
| --- | --- | --- |
| **Solution Area** | **Amount of Proposed Funding ($)** | **Percent of Proposed Funding (%)** |
| Planning | $ | *Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories* |
| Organization | $ |
| Equipment | $110,000 |
| Training | $5,000 |
| Exercises | $5,000 |
| **Total Proposed Funding:** | **$120,000.00** | **100%** |

**III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

***If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.***

|  |  |
| --- | --- |
| **LETPA Funding Amount:** | $ 0 |

**III.F. Optional Cost Sharing**

***If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)***

*(Please note: In FY 2010, an applicant’s willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit.  FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at* [*http://www.access.gpo.gov/nara/cfr/waisidx\_07/44cfrv1\_07.html*](http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html)*. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)*

|  |
| --- |
|  |

**IV. Project Management**

**IV.A. Milestones**

***Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.***

|  |  |  |  |
| --- | --- | --- | --- |
| **Milestone**  **Number** | **Milestone Name** | **Start Date**  **(mm/dd/yyyy)** | **End Date**  **(mm/dd/yyyy)** |
| **1** | Develop team SOP’s | 10/01/2010 | 11/30/2010 |
| **2** | Equipment Enhancements and Purchase Orders | 12/01/2010 | 12/30/2010 |
| **3** | Acquisition of Equipment/Installation/Operational | 01/01/2010 | 03/30/2011 |
| **4** | Training | 04/01/2011 | 4/30/2011 |
| **5** | Exercise | 05/01/2011 | 10/30/2011 |
| **6** | Training/Exercise | 04/01/2012 | 09/30/2012 |
| **7** | Training/Exercise | 04/01/2013 | 09/30/2013 |
| **8** |  |  |  |
| **9** |  |  |  |
| **10** |  |  |  |