



U.S. DEPARTMENT OF HOMELAND SECURITY

**FISCAL YEAR 2011**

**HOMELAND SECURITY GRANT PROGRAM**

**INVESTMENT PLANNING WORKSHEET**

**DECEMBER 2009**



U.S. DEPARTMENT OF HOMELAND SECURITY

# HSGP INVESTMENT PLANNING WORKSHEET

## Worksheet Overview and Helpful Tools

### A. Overview

This FY 2010 HSGP Investment Planning Worksheet provides applicants an optional, off-line tool (in MS Word format) to help in the drafting of each Investment to be included as part of the final Investment Justification (IJ).

Please Note: If applicants decide to use the Investment Planning Worksheet while drafting the IJ, all responses completed in the worksheet **must** be transferred to the applicant's official IJ located on the Grants Reporting Tool (GRT):

<https://www.reporting.odp.dhs.gov/>. This is also the location through which applicants can access the *GRT IJ Submissions Technical User's Guide*, which includes instructions on how to log into the GRT and complete the IJ.

**Please allow enough time before and no later than 11:59 p.m. EDT, April 19, 2010 to complete the IJ in the GRT and submit the required application materials using [www.grants.gov](http://www.grants.gov).**

This worksheet applies only to SHSP, UASI, MMRS, and CCP applicants. Operation Stonegarden (OPSG) applicants should refer to Part VIII – “Other Information,” Section E – “OPSG Operations Order Template” of the *FY 2010 HSGP Guidance and Application Kit* for the OPSG application template.

### B. Helpful Tools

#### ✓ **Spell Check:**

- Click on the [Tools] menu
- Select [Spelling] and all spelling issues will be displayed

#### ✓ **Character Count:**

- Highlight the response text that you would like to count; then click on the [Tools] menu
- Select [Word Count], then [Characters (with spaces)] to view the character count
- Character count limits within the IJ include spaces between words, periods, commas, semi-colons and other forms of punctuation

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## Investment Planning Worksheet

### Investment Information

**State or territory Name:**   
**FY 2010 Urban Area (if applicable):**

**Investment Number:**   
**Investment Name:** (100 characters max)

**Is this a Multi-Applicant Investment:**  Yes  No  
(Please note: This will only need to be filled out if the applicant is the submitting partner)

### I. Baseline

#### I.A. Baseline – Previous HSGP Request Name and Funding

**Investment Phase:** (Place an "X" in the corresponding box)

New  Ongoing

**If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.**

**FY 2006 Investment Name:** (100 characters max)

**FY 2006 Funding Amount:**

**FY 2007 Investment Name:** (100 characters max)

**FY 2007 Funding Amount:**

**FY 2008 Investment Name:** (100 characters max)

**FY 2008 Funding Amount:**

**FY 2009 Investment Name:** (100 characters max)

**FY 2009 Funding Amount:**

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**FY 2010 Investment Name:** (100 characters max)

Nebraska Agriculture Response & Recovery

**FY 2010 Funding Amount:**

\$0

## **II. Strategy**

### **II.A. Strategy – Investment Description**

***Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)***

*(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)*

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The overall goal for the State of Nebraska under this investment is to protect, prevent, detect, respond to, and recover from threats and incidents that would result in the disruption of industries related to U.S. livestock, other domestic animals (including companion animals) and wildlife, and/or endanger the food supply, public health, and domestic and international trade. Agriculture is Nebraska's largest economic sector and is of critical importance to the state and nation. Investments will be made in agriculture-related emergency response ~~train~~planning and exercises at the local level to increase local officials' capabilities to deal with a food or agriculture emergency.

Investments are intended to provide direct support to local officials in Nebraska's PET regions by involving them in the planning workshops and SOP development for local emergency operations plans (LEOP), based on templates addressing preparedness, response and recovery from an agricultural terrorism event. Planned activities will include facilitated plan development to strengthen agricultural components of LEOPs, convening of agriculture emergency response drills, training on mortality disposal support for livestock or poultry, livestock and poultry producer awareness and vulnerability sessions, and convening of a regional tabletop/functional/or full-scale exercise. Recent incidents have also reflected a need to strengthen interoperable communications capabilities for agriculture-related incidents. PET regions will support State activities through memorandums of understanding. PET regions will work towards developing strategies to sustain agriculture planning and response activities on a long-term basis.

This investment will also support infrastructure (i.e., hardware, software) and other resources (i.e., to maintain database) to continue development of GPS/GIS mapping functions needed to plan for agricultural emergencies. This is a cooperative effort between NEMA, NDA, and other state agencies, which provides agricultural asset location information in the event of an emergency. In this effort, the state works with the Nebraska Department of Natural Resources (DNR), which houses the infrastructure, and the University of Nebraska's Center for Advanced Land Management Information Technologies (CALMIT), which provides technical support. This investment will also provide continuing support for the state's livestock emergency disease response team (LEDRS).

National priorities addressed by this investment include expanding regional collaboration, implementing the National Incident Management System (NIMS) and National Response Plan (NRP), implementing the National Infrastructure Protection Plan (NIPP), strengthening information sharing and collaboration capabilities, and strengthen interoperable and operable communication strategies strengthening chemical, biological, radiological/nuclear, and explosive detection, response and decontamination capabilities. Target capabilities addressed include animal disease emergency support, food and agriculture safety and defense, critical infrastructure protection, communications, and planning. Finally, this investment complements the Nebraska State Homeland Security Priority to enhance capabilities to prevent against, protect against, respond to and recover from a terrorism event, natural disaster, or major emergency.

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## **II.B. Strategy – National Priorities**

**Identify up to four National Priorities that are supported by this Investment.  
(Place an “X” in the corresponding boxes)**

<b>Available National Priorities (Check up to four)</b>
-------------------------------------------------------------

- Expand Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
- Implement the National Infrastructure Protection Plan (NIPP)
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Strengthen Planning and Citizen Preparedness Capabilities

**For Further Information, Visit:**

[http://www.fema.gov/pdf/emergency/nrf/National\\_Preparedness\\_Guidelines.pdf](http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf)

## **III. Funding and Target Capabilities**

### **III.A. Funding Program and Proposed Funding**

**The FY 2011 Funding Program and Proposed Funding amount identified for this Investment are as follows.**

**FY 2011 HSGP Funding Program:**  
(Select one funding source: SHSP, UASI, CCP, or MMRS)

SHSP
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**FY 2011 Proposed Funding (for this Investment):**

\$95,000
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### **III.B. Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)**

<b>Available Target Capabilities (Check all that apply)</b>	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input type="checkbox"/>	CBRNE Detection
<input checked="" type="checkbox"/>	Critical Infrastructure Protection
<input checked="" type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input checked="" type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

**For More Information, Visit:**

<http://www.fema.gov/pdf/government/training/tcl.pdf>

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### **III.C. Proposed Funding by Target Capabilities**

**For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)**

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

<b>Target Capabilities (Identified in Question III.B.)</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Planning	\$ 10,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Critical Infrastructure Protection	\$ 12,500	
Food & Agriculture Safety & Defense	\$ 12,500	
Animal Disease Emergency Support	\$ 35,000	
Communications	\$ <b>25,000</b>	
	\$	
	\$	
	\$	
<b>Total Proposed Funding:</b>	<b>\$95,000</b>	<b>100%</b>

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### **III.D. Proposed Funding by Solution Area**

***Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)***

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

<b>Solution Area</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Planning	\$50,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$	
Equipment	<b>\$20,000</b>	
Training	<b>\$5,000</b>	
Exercises	\$20,000	
<b>Total Proposed Funding:</b>	<b>\$95,000</b>	

### **III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

***If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.***

LETPA Funding Amount: \$

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### **III.F. Optional Cost Sharing**

***If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)***

*(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at [http://www.access.gpo.gov/nara/cfr/waisidx\\_07/44cfrv1\\_07.html](http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html). To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)*

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## IV. Project Management

### IV.A. Milestones

*Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.*

<b>Milestone Number</b>	<b>Milestone Name</b>	<b>Start Date (mm/dd/yyyy)</b>	<b>End Date (mm/dd/yyyy)</b>
1	Provide one agro-terrorism planning, exercise, or training project per PET Region to ensure that agriculture sector planning, response, and recovery activities are included in LEOPs (eight total – nature of project determined by needs of Region)	9/15/2011	9/30/2012
2	Provide two agro-terrorism SOP planning workshops for local officials	9/1/2011	9/30/2012
3	Provide seven vulnerability studies for local officials	9/1/2011	9/30/2012
4	Exercise the state LEDRS team annually in an HSEEP compliant exercise	8/15/2011	3/31/2012
5	Assessment of resources needed to support the state livestock emergency disease response team (LEDRS)	9/15/2011	12/1/2012
6	Provide new interoperable communications equipment to agriculture programs including LEDRS and other first responders.		
7	Provide region-based training sessions for interoperable communications systems to end-users.		
8			
9			
10			

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