



U.S. DEPARTMENT OF HOMELAND SECURITY

**FISCAL YEAR 2010**

**HOMELAND SECURITY GRANT PROGRAM**

**INVESTMENT PLANNING WORKSHEET**

**DECEMBER 2009**



U.S. DEPARTMENT OF HOMELAND SECURITY

# HSGP INVESTMENT PLANNING WORKSHEET

## Worksheet Overview and Helpful Tools

### A. Overview

This FY 2010 HSGP Investment Planning Worksheet provides applicants an optional, off-line tool (in MS Word format) to help in the drafting of each Investment to be included as part of the final Investment Justification (IJ).

Please Note: If applicants decide to use the Investment Planning Worksheet while drafting the IJ, all responses completed in the worksheet **must** be transferred to the applicant's official IJ located on the Grants Reporting Tool (GRT):

<https://www.reporting.odp.dhs.gov/>. This is also the location through which applicants can access the *GRT IJ Submissions Technical User's Guide*, which includes instructions on how to log into the GRT and complete the IJ.

**Please allow enough time before and no later than 11:59 p.m. EDT, April 19, 2010 to complete the IJ in the GRT and submit the required application materials using [www.grants.gov](http://www.grants.gov).**

This worksheet applies only to SHSP, UASI, MMRS, and CCP applicants. Operation Stonegarden (OPSG) applicants should refer to Part VIII – “Other Information,” Section E – “OPSG Operations Order Template” of the *FY 2010 HSGP Guidance and Application Kit* for the OPSG application template.

### B. Helpful Tools

✓ **Spell Check:**

- Click on the [Tools] menu
- Select [Spelling] and all spelling issues will be displayed

✓ **Character Count:**

- Highlight the response text that you would like to count; then click on the [Tools] menu
- Select [Word Count], then [Characters (with spaces)] to view the character count
- Character count limits within the IJ include spaces between words, periods, commas, semi-colons and other forms of punctuation

**THIS WORKSHEET MAY NOT BE SUBMITTED TO [www.grants.gov](http://www.grants.gov)**

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## Investment Planning Worksheet

### Investment Information

State or territory Name:	Nebraska
FY 2010 Urban Area (if applicable):	
Investment Number:	
Investment Name: (100 characters max)	Nebraska Citizen Corps
Is this a Multi-Applicant Investment:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

(Please note: This will only need to be filled out if the applicant is the submitting partner)

### I. Baseline

#### I.A. Baseline – Previous HSGP Request Name and Funding

**Investment Phase:** (Place an "X" in the corresponding box)

New  Ongoing

**If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.**

**FY 2006 Investment Name:** (100 characters max)

CCP of Nebraska

**FY 2006 Funding Amount:**

\$211,443

**FY 2007 Investment Name:** (100 characters max)

CCP of Nebraska

**FY 2007 Funding Amount:**

\$160,464

**FY 2008 Investment Name:** (100 characters max)

Nebraska Citizen Corps

**FY 2008 Funding Amount:**

\$160,164

**FY 2009 Investment Name:** (100 characters max)

Nebraska Citizen Corps

**FY 2009 Funding Amount:**

\$159,999

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## II. Strategy

### II.A. Strategy – Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)**

*(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)*

Nebraska's Citizen Corps Program educates and supports Nebraskans for all-hazards disaster preparedness and response activities. The program has focused on family and business preparedness, pets in disasters, working with community/faith groups and the private sector, and expanding its network and membership with local and tribal entities.

For FY2011, the Nebraska Citizen Corps Program aims to continue ongoing programming and enhance its activities in the following areas:

- Support ongoing local, tribal, regional and state CC Councils and increase the number of new ones.
- Help strengthen regional coordination and collaboration
- Organize and provide more Community Emergency Response Team (CERT) trainings.
- Update and upgrade CERT equipment and curriculum.
- Provide supplemental trainings in such areas as search and rescue, working with non-English speaking communities, assisting persons with disabilities, and serving other vulnerable populations.
- Developing further materials and training for the operation of functional needs shelters, and managing and evacuating pets.
- Increase collaboration and participation in Volunteers in Police Service (VIPS) and Fire Corps programs.
- Continue support of the Medical Reserve Corps (MRC), its mission, its activities, and its Consortium
- Support the Nebraska CC Council

This investment directly targets the National Priority to strengthen planning and citizen preparedness capabilities. It supports the Nebraska priority to enhance capabilities to prevent against, protect against, respond to and recover from a terrorism event, natural disaster, or major emergency. Additionally, strengthening the Nebraska CCP directly addresses the target capabilities of planning, community preparedness and participation, volunteer management and donations, and citizen evacuation and shelter-in-place.

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## **II.B. Strategy – National Priorities**

**Identify up to four National Priorities that are supported by this Investment.  
(Place an “X” in the corresponding boxes)**

<b>Available National Priorities (Check up to four)</b>
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- |                                     |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Expand Regional Collaboration  |
| <input type="checkbox"/>            | Implement the National Incident Management System (NIMS) and National Response Plan (NRP)  |
| <input type="checkbox"/>            | Implement the National Infrastructure Protection Plan (NIPP)   |
| <input checked="" type="checkbox"/> | Strengthen Information Sharing and Collaboration Capabilities  |
| <input type="checkbox"/>            | Strengthen Interoperable and Operable Communications Capabilities  |
| <input type="checkbox"/>            | Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities |
| <input type="checkbox"/>            | Strengthen Medical Surge and Mass Prophylaxis Capabilities   |
| <input checked="" type="checkbox"/> | Strengthen Planning and Citizen Preparedness Capabilities  |

**For Further Information, Visit:**

[http://www.fema.gov/pdf/emergency/nrf/National\\_Preparedness\\_Guidelines.pdf](http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf)

## **III. Funding and Target Capabilities**

### **III.A. Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.**

**FY 2010 HSGP Funding Program:**  
(Select one funding source: SHSP, UASI, CCP, or MMRS)

CCP
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**FY 2010 Proposed Funding (for this Investment):**

\$155,000
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### **III.B. Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)**

<b>Available Target Capabilities (Check all that apply)</b>	
<input checked="" type="checkbox"/>	Planning
<input type="checkbox"/>	Communications
<input checked="" type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input type="checkbox"/>	CBRNE Detection
<input type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input checked="" type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input checked="" type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

**For More Information, Visit:**

<http://www.fema.gov/pdf/government/training/tcl.pdf>

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### **III.C. Proposed Funding by Target Capabilities**

**For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)**

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

<b>Target Capabilities (Identified in Question III.B.)</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Planning	\$ 85,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
	\$	
Community Preparedness and Participation	\$ 58,000	
	\$	
Volunteer Management and Donations	\$ 6,000	
	\$	
Citizen Evacuation and Shelter in Place	\$ 6,000	
	\$	
	\$	
	\$	
<b>Total Proposed Funding:</b>	<b>\$</b>	

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### **III.D. Proposed Funding by Solution Area**

***Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)***

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

<b>Solution Area</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Planning	\$85,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$	
Equipment	\$ 20,000	
Training	\$ 50,000	
Exercises	\$	
<b>Total Proposed Funding:</b>	<b>\$155,000</b>	

### **III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

***If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.***

LETPA Funding Amount: \$

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### **III.F. Optional Cost Sharing**

***If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)***

*(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at [http://www.access.gpo.gov/nara/cfr/waisidx\\_07/44cfrv1\\_07.html](http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html). To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)*

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## IV. Project Management

### IV.A. Milestones

*Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.*

<b>Milestone Number</b>	<b>Milestone Name</b>	<b>Start Date (mm/dd/yyyy)</b>	<b>End Date (mm/dd/yyyy)</b>
1	Provide At least 1 CERT training a month	05/01/2011	09/30/2013
2	Update CERT course with new FEMA curriculum	05/01/2011	08/30/2011
3	Purchase and Equip 2 Animal Response Trailers	06/01/2011	12/20/2012
4	Provide 2 Sessions each of FEMA's Animal Response Training	01/01/2012	09/30/2013
5	Continued MRC/CC Coordinator Support	06/07/2011	06/07/2012
6			
7			
8			
9			
10			

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