



U.S. DEPARTMENT OF HOMELAND SECURITY

FISCAL YEAR 2010

HOMELAND SECURITY GRANT PROGRAM

INVESTMENT PLANNING WORKSHEET

LE/IED/FUSION CENTER

(PROPOSED 2011 REVISIONS)

DECEMBER 2009



U.S. DEPARTMENT OF HOMELAND SECURITY

Investment Planning Worksheet

Investment Information

State or territory Name:
FY 2010 Urban Area (if applicable):

Investment Number:
Investment Name: (100 characters max)

Is this a Multi-Applicant Investment: Yes No
(Please note: This will only need to be filled out if the applicant is the submitting partner)

I. Baseline

I.A. Baseline – Previous HSGP Request Name and Funding

Investment Phase: (Place an "X" in the corresponding box)

New Ongoing

If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.

FY 2006 Investment Name: (100 characters max)

FY 2006 Funding Amount:

FY 2007 Investment Name: (100 characters max)

FY 2007 Funding Amount:

FY 2008 Investment Name: (100 characters max)

FY 2008 Funding Amount:

FY 2009 Investment Name: (100 characters max)

FY 2009 Funding Amount: **NOTE – 2010 Funding Levels will be added by NEMA**

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II. Strategy

II.A. Strategy – Investment Description

Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

Nebraska continues to address its needs within 1) Intelligence and Information Sharing and Dissemination which supports the 2010 Nebraska State Security Strategy (**Goal F, p.15**) to increase regional participation with multi-level intelligence components/agencies to deter/prevent WMD/Terrorism incidents, 2) Counter-Terror Investigations and Law Enforcement Capabilities (**Goals F & J, pp.15 & 23**) and 3) Explosives Device Response by accredited Hazardous Device Technician (HDT) squads from Nebraska to explosive-related incidents including but not limited to improvised Explosive Devices (IEDs) incidents (**Goal J, p.23**). To address these needs, initiatives will be implemented in three areas of focus: Fusion Center, Law Enforcement Preparedness & Community Response, and Explosive Device Response.

Fusion Center investments support: Continued funding of IT App. Developers and an analyst assigned to the Neb. State Patrol; training (intelligence training; attend/sponsor fusion center conferences; engaging Fusion Center users). Nebraska's fusion center system will expand by accessing additional data sources and connecting to local users; increasing the number of public and private partners; enhancing fusion system features & capabilities with the DMV facial recognition network; supporting six new user sites across the state; maintenance and operating costs of the fusion center system; adding media monitoring capabilities and portable media for rapid intelligence exchange in a planning environment or at an incident. The University of Nebraska will provide support to the Fusion Center to coordinate and develop capabilities in behavioral threat/risk assessment. This investment also supports regional personnel and equipment required to expand terrorism and early warning sites across the state. The Fusion Center will develop a Fusion liaison program to expand the intelligence dissemination network to local emergency responders; providing terrorism related training and tools needed to accomplish exchange of critical information with these personnel.

Law Enforcement Preparedness & Community Response support: Supplies & equipment to support response and recovery from events caused by terrorism including but not limited to protective equipment for law enforcement & fire fighters, hazard alert/monitoring equipment, and equipment to enhance search and rescue capabilities for difficult terrain. Training for local law enforcement is included to enhance their ability to participate in a coordinated response to terrorist activities. This investment also supports planning for coordinated campus/school threat assessment & management capabilities, and funding for law enforcement personnel at the local level serving as links to critical infrastructure/key resources. Security measures that enhance accurate monitoring and reporting for critical infrastructure facilities; control entrance to critical facilities; and increase compliance with terrorism and chemical facility reporting

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requirements.

Explosive Device Response investments support: Planning & training (new & certified HDTs, awareness training for responders); HDT-related equipment to ensure safer and more efficient response to IED incidents; collaborative planning activities among accredited HDT Squads to update MOU's and to ensure uniformity of response governed by individual agency SOPs; and design and implementation of statewide, electronic HDT Equipment Inventory Management system for HDT Squads.

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II.B. Strategy – National Priorities

**Identify up to four National Priorities that are supported by this Investment.
(Place an “X” in the corresponding boxes)**

Available National Priorities (Check up to four)

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Expand Regional Collaboration |
| <input type="checkbox"/> | Implement the National Incident Management System (NIMS) and National Response Plan (NRP) |
| <input checked="" type="checkbox"/> | Implement the National Infrastructure Protection Plan (NIPP) |
| <input checked="" type="checkbox"/> | Strengthen Information Sharing and Collaboration Capabilities |
| <input type="checkbox"/> | Strengthen Interoperable and Operable Communications Capabilities |
| <input checked="" type="checkbox"/> | Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities |
| <input type="checkbox"/> | Strengthen Medical Surge and Mass Prophylaxis Capabilities |
| <input type="checkbox"/> | Strengthen Planning and Citizen Preparedness Capabilities |

For Further Information, Visit:

http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2011 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2011 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

SHSP

FY 2011 Proposed Funding (for this Investment):

\$1,050,000

\$250K UASI
\$500K Fusion

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III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input checked="" type="checkbox"/>	Planning
<input type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input checked="" type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input checked="" type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input checked="" type="checkbox"/>	Intelligence Analysis and Production
<input checked="" type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input type="checkbox"/>	CBRNE Detection
<input checked="" type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input checked="" type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

For More Information, Visit:

<http://www.fema.gov/pdf/government/training/tcl.pdf>

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III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning	\$ 210,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Intelligence and Information Sharing and Dissemination	\$ 100,000	
Information Gathering and Recognition of Indicators and Warnings	\$ 200,000	
Intelligence Analysis and Production	\$ 90,000	
Counter-Terror Investigation and Law Enforcement	\$ 300,000	
Explosive Device Response Operations	\$ 100,000	
Critical Infrastructure	\$ 50,000	
	\$	
Total Proposed Funding:	\$ 1,050,000	100%

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III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning	\$ 470,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$ 5,000	
Equipment	\$ 340,000	
Training	\$ 200,000	
Exercises	\$ 35,000	
Total Proposed Funding:	\$1,000,000	100%

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount:

III.F. Optional Cost Sharing

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If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

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IV. Project Management

IV.A. Milestones

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2010 period of performance is estimated to occur from approximately September 2010 - September 2013.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Add IT infrastructure support analyst to NE State Patrol (Fusion)	1/1/12	3/31/13
2	Continue assignment of Applications Developers for NE State Patrol (Fusion)	9/1/12	8/31/13
3	Add equipment to bring six new user sites for Fusion Center on-line	1/1/12	8/31/13
4	Fusion Center Staff and Hazardous Device Technicians participate in training and conferences to enhance knowledge	1/1/12	8/31/13
5	Fusion Center System Enhancement through software and equipment procurement	9/1/11	8/31/13
6	Fifty campus/school officials complete the Nebraska (ATAP) threat assessment certification program.	1/1/12	12/31/12
7	Fusion Center investigations include behavioral threat assessment indicators	10/1/11	8/31/13
8	Identify & implement avenues to engage stakeholders in IED Awareness	9/1/11	8/31/13
9	Enhance Explosives Device Operations response by purchasing needed equipment	9/1/11	8/31/13
10	Increase the percentage of partners using HSIM-CS by 25%	10/1/11	8/31/13
11	Fusion Center personnel and 50 local law enforcement complete the Nebraska (ATAP) threat assessment certification program	10/1/11	8/31/2011

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