



U.S. DEPARTMENT OF HOMELAND SECURITY

FISCAL YEAR 2011

HOMELAND SECURITY GRANT PROGRAM

INVESTMENT PLANNING WORKSHEET

2011 (DRAFT)



U.S. DEPARTMENT OF HOMELAND SECURITY

HSGP INVESTMENT PLANNING WORKSHEET

Worksheet Overview and Helpful Tools

A. Overview

This FY 2011 HSGP Investment Planning Worksheet provides applicants an optional, off-line tool (in MS Word format) to help in the drafting of each Investment to be included as part of the final Investment Justification (IJ).

Please Note: If applicants decide to use the Investment Planning Worksheet while drafting the IJ, all responses completed in the worksheet **must** be transferred to the applicant's official IJ located on the Grants Reporting Tool (GRT):

<https://www.reporting.odp.dhs.gov/>. This is also the location through which applicants can access the *GRT IJ Submissions Technical User's Guide*, which includes instructions on how to log into the GRT and complete the IJ.

Please allow enough time before and no later than 11:59 p.m. EDT, April 19, 2011 to complete the IJ in the GRT and submit the required application materials using www.grants.gov.

This worksheet applies only to SHSP, UASI, MMRS, and CCP applicants. Operation Stonegarden (OPSG) applicants should refer to Part VIII – “Other Information,” Section E – “OPSG Operations Order Template” of the *FY 2011 HSGP Guidance and Application Kit* for the OPSG application template.

B. Helpful Tools

✓ **Spell Check:**

- Click on the [Tools] menu
- Select [Spelling] and all spelling issues will be displayed

✓ **Character Count:**

- Highlight the response text that you would like to count; then click on the [Tools] menu
- Select [Word Count], then [Characters (with spaces)] to view the character count
- Character count limits within the IJ include spaces between words, periods, commas, semi-colons and other forms of punctuation

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Investment Planning Worksheet

Investment Information

State or territory Name:

Nebraska

FY 2011 Urban Area (if applicable):

Investment Number:

8

Investment Name: (100 characters max)

Metropolitan Medical Response System (MMRS) Enhanced All Hazard Response

Is this a Multi-Applicant Investment:

Yes No

(Please note: This will only need to be filled out if the applicant is the submitting partner)

I. Baseline

I.A. Baseline – Previous HSGP Request Name and Funding

Investment Phase: (Place an "X" in the corresponding box)

New Ongoing

If the Investment is Ongoing, identify the corresponding FY 2007 – 2010 Investment Name(s) and Funding Amount(s) for each year, as applicable.

FY 2007 Investment Name: (100 characters max)

MMRS Enhanced all hazard response

FY 2007 Funding Amount:

\$516,290.00

FY 2008 Investment Name: (100 characters max)

MMRS Enhanced all hazard response

FY 2008 Funding Amount:

\$642,442.00

FY 2009 Investment Name: (100 characters max)

MMRS Enhanced all hazard response

FY 2009 Funding Amount:

\$642,442.00

FY 2010 Investment Name: (100 characters max)

MMRS Enhanced all hazard response

FY 2010 Funding Amount:

\$634,838.00

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II. Strategy

II.A. Strategy – Investment Description

Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)

(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)

Nebraska MMRS investments support the ongoing enhancement of preparedness & response capabilities for a health related terrorism incident (p 17 Goal G) via enhancement of Nebraska MMRS capacity. The state priority of strengthening med surge and mass prophylaxis is addressed through investments in equipment and supplies (p19 Obj G5) to protect responders and the public from CBRNE exposure (ie, PPE; decon; antidotes); to expand medical surge capacity (ie, pulse equipment; equipping alternate care sites and support medical needs in shelters; storage for surge equip/supplies); and to ensure equipment/supplies are available for training health/behavioral health professionals (p19 Obj G6). State interoperability priorities are furthered with investments in communication equipment for new hospitals in the Nebraska MMRS area(p12 Obj D2). Nebraska MMRS will address capability focus areas of the Nebraska MMRS program by continuing to invest in personnel to coordinate Medical Surge PET, with emergency managements PET activities (p8 Goal B), to lead medical surge inventory efforts (p9 Obj B3), and to coordinate collaborative readiness activities for med surge-alternate care sites-shelter-and medical evacuation (p17 Goal G). Enhance mass fatality planning. Continued support of the Medical Reserve Corps and Behavioral Health activities within the Nebraska MMRS regions. Continue to enhance regional collaboration.

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II.B. Strategy – National Priorities

**Identify up to four National Priorities that are supported by this Investment.
(Place an “X” in the corresponding boxes)**

Available National Priorities (Check up to four)

- | | |
|-------------------------------------|--|
| <input type="checkbox"/> | Expand Regional Collaboration |
| <input type="checkbox"/> | Implement the National Incident Management System (NIMS) and National Response Plan (NRP) |
| <input type="checkbox"/> | Implement the National Infrastructure Protection Plan (NIPP) |
| <input checked="" type="checkbox"/> | Strengthen Information Sharing and Collaboration Capabilities |
| <input type="checkbox"/> | Strengthen Interoperable and Operable Communications Capabilities |
| <input checked="" type="checkbox"/> | Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities |
| <input checked="" type="checkbox"/> | Strengthen Medical Surge and Mass Prophylaxis Capabilities |
| <input checked="" type="checkbox"/> | Strengthen Planning and Citizen Preparedness Capabilities |

For Further Information, Visit:

http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf

III. Funding and Target Capabilities

III.A. Funding Program and Proposed Funding

The FY 2011 Funding Program and Proposed Funding amount identified for this Investment are as follows.

FY 2011 HSGP Funding Program:
(Select one funding source: SHSP, UASI, CCP, or MMRS)

MMRS

FY 2011 Proposed Funding (for this Investment):

\$

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III.B. Target Capabilities

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input checked="" type="checkbox"/>	Planning
<input checked="" type="checkbox"/>	Communications
<input checked="" type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input checked="" type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input checked="" type="checkbox"/>	CBRNE Detection
<input type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input checked="" type="checkbox"/>	Critical Resource Logistics and Distribution
<input checked="" type="checkbox"/>	Volunteer Management and Donations
<input checked="" type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input checked="" type="checkbox"/>	Fire Incident Response Support
<input checked="" type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input checked="" type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input checked="" type="checkbox"/>	Medical Surge
<input checked="" type="checkbox"/>	Medical Supplies Management and Distribution
<input checked="" type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input checked="" type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

For More Information, Visit:

<http://www.fema.gov/pdf/government/training/tcl.pdf>

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III.C. Proposed Funding by Target Capabilities

For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Target Capabilities (Identified in Question III.B.)	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning		<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
Communications		
Community Preparedness & Participation		
WMD & Hazardous Response and Decontamination		
Emergency Triage & Pre-hospital Treatment		
Med surge		
Total Proposed Funding:		100%

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III.D. Proposed Funding by Solution Area

Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)

(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)

Solution Area	Amount of Proposed Funding (\$)	Percent of Proposed Funding (%)
Planning		<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Equipment		
Training		
Exercises		
Total Proposed Funding:		100%

III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)

If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.

LETPA Funding Amount: \$

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III.F. Optional Cost Sharing

If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)

(Please note: In FY 2011 an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html. To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)

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IV. Project Management

IV.A. Milestones

Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2011 period of performance is estimated to occur from approximately September 2011 - September 2014.

Milestone Number	Milestone Name	Start Date (mm/dd/yyyy)	End Date (mm/dd/yyyy)
1	Complete an inventory of existing equipment & supplies	09/15/11	1/1/2012
2	Purchase and place additional equipment and supplies	9/15/2011	6/1/2012
3	Convene MMRS steering/coordinating groups throughout grant period	09/01/11	09/01/14
4	Identify and convene training for responders and health professionals using equipment/supplies	1/1/2012	09/31/12
5	Mobilize health/bh professionals to participate in two HSEEP compliant exercises in conjunction with area PET	09/15/11	12/31/12
6	Update planning documents annually in collaboration with community partners	09/15/11	09/01/12
7			
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13			

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