



U.S. DEPARTMENT OF HOMELAND SECURITY

**FISCAL YEAR 2011**

**HOMELAND SECURITY GRANT PROGRAM**

**INVESTMENT PLANNING WORKSHEET**

**NEBRASKA MOU/CBRNE CITIES**

DECEMBER 2009



U.S. DEPARTMENT OF HOMELAND SECURITY

# HSGP INVESTMENT PLANNING WORKSHEET

## Worksheet Overview and Helpful Tools

### A. Overview

This FY 2010 HSGP Investment Planning Worksheet provides applicants an optional, off-line tool (in MS Word format) to help in the drafting of each Investment to be included as part of the final Investment Justification (IJ).

Please Note: If applicants decide to use the Investment Planning Worksheet while drafting the IJ, all responses completed in the worksheet **must** be transferred to the applicant's official IJ located on the Grants Reporting Tool (GRT):

<https://www.reporting.odp.dhs.gov/>. This is also the location through which applicants can access the *GRT IJ Submissions Technical User's Guide*, which includes instructions on how to log into the GRT and complete the IJ.

**Please allow enough time before and no later than 11:59 p.m. EDT, April 19, 2010 to complete the IJ in the GRT and submit the required application materials using [www.grants.gov](http://www.grants.gov).**

This worksheet applies only to SHSP, UASI, MMRS, and CCP applicants. Operation Stonegarden (OPSG) applicants should refer to Part VIII – “Other Information,” Section E – “OPSG Operations Order Template” of the *FY 2010 HSGP Guidance and Application Kit* for the OPSG application template.

### B. Helpful Tools

#### ✓ **Spell Check:**

- Click on the [Tools] menu
- Select [Spelling] and all spelling issues will be displayed

#### ✓ **Character Count:**

- Highlight the response text that you would like to count; then click on the [Tools] menu
- Select [Word Count], then [Characters (with spaces)] to view the character count
- Character count limits within the IJ include spaces between words, periods, commas, semi-colons and other forms of punctuation

**THIS WORKSHEET MAY NOT BE SUBMITTED TO [www.grants.gov](http://www.grants.gov)**

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## Investment Planning Worksheet

### Investment Information

**State or territory Name:**   
**FY 2010 Urban Area (if applicable):**

**Investment Number:**   
**Investment Name:** (100 characters max)

**Is this a Multi-Applicant Investment:**  Yes  No  
*(Please note: This will only need to be filled out if the applicant is the submitting partner)*

### I. Baseline

#### I.A. Baseline – Previous HSGP Request Name and Funding

**Investment Phase:** *(Place an "X" in the corresponding box)*

New  Ongoing

**If the Investment is Ongoing, identify the corresponding FY 2006 – 2009 Investment Name(s) and Funding Amount(s) for each year, as applicable.**

**FY 2008 Investment Name:** (100 characters max)

**FY 2008 Funding Amount:**

**FY 2009 Investment Name:** (100 characters max)

**FY 2009 Funding Amount:**

**FY 2010 Investment Name:** (100 characters max)

**FY 2010 Funding Amount:**

**FY 2011 Investment Name:** (100 characters max)

**FY 2011 Funding Amount:**

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## II. Strategy

### II.A. Strategy – Investment Description

**Provide a description of this Investment and identify all goals and objectives in your State and/or Urban Area Homeland Security Strategy supported by this Investment. (2,500 characters max)**

*(Please note: The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1)*

This investment supports the State's 10 HazMat response teams, that are connected via mutual aid agreements and Memoranda of understanding (MOUs) with the State, as well as the Nebraska Hazardous Materials Team. The proposed investments address two of the State priorities: enhancing capabilities to prevent, protect against, respond to and recover from an event; and enhancing regional resources that allow local, county, and state jurisdictions to protect first responders and save lives until additional aid arrives. The proposed investments also support three of the national priorities: expanding regional collaboration, implementing the National Incident Management System (NIMS) and the National Response Plan, and Strengthening Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) detection, response and decontamination capabilities.

These priorities are supported through investments in planning workshops to ensure responders have adequate Hazmat knowledge to create standard operating procedures with adequate direction to allow responders to quickly choose the correct Personal Protective Equipment (PPE) and monitoring instruments and equipment for a CBRNE incident. Investments in equipment include equipment to enhance abilities to respond to ethanol plant and other events, to identify chemicals and explosives, to monitor and assess hazardous gas situations, and to enhance detection of CBRNE agents. An inventory of the current placement of related equipment will be undertaken prior to investing in new equipment to ensure optimum placement across the State. Investments also support PPE to ensure safety of response personnel; communications equipment for interoperability; and joint training/exercising among state Hazmat teams. Training will ensure regional teams are able to comply with State required hazmat competencies (40 hour/80 hour hazardous materials training). A minimum of two exercises will emphasize joint hazmat team operations will be carried out in compliance with Homeland Security Exercise and Evaluation Program (HSEEP). An additional tabletop exercise will be held with rural responders to ensure practice regional collaboration. First responder outreach and education on hazmat team capabilities and responsibilities will be added.

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## **II.B. Strategy – National Priorities**

**Identify up to four National Priorities that are supported by this Investment.  
(Place an “X” in the corresponding boxes)**

<b>Available National Priorities (Check up to four)</b>
---

- |                                     |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Expand Regional Collaboration  |
| <input checked="" type="checkbox"/> | Implement the National Incident Management System (NIMS) and National Response Plan (NRP)  |
| <input type="checkbox"/>            | Implement the National Infrastructure Protection Plan (NIPP)   |
| <input checked="" type="checkbox"/> | Strengthen Information Sharing and Collaboration Capabilities  |
| <input type="checkbox"/>            | Strengthen Interoperable and Operable Communications Capabilities  |
| <input checked="" type="checkbox"/> | Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities |
| <input type="checkbox"/>            | Strengthen Medical Surge and Mass Prophylaxis Capabilities   |
| <input type="checkbox"/>            | Strengthen Planning and Citizen Preparedness Capabilities  |

**For Further Information, Visit:**

[http://www.fema.gov/pdf/emergency/nrf/National\\_Preparedness\\_Guidelines.pdf](http://www.fema.gov/pdf/emergency/nrf/National_Preparedness_Guidelines.pdf)

## **III. Funding and Target Capabilities**

### **III.A. Funding Program and Proposed Funding**

**The FY 2010 Funding Program and Proposed Funding amount identified for this Investment are as follows.**

**FY 2011 HSGP Funding Program:**  
(Select one funding source: SHSP, UASI, CCP, or MMRS)

SHSP
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**FY 2011 Proposed Funding (for this Investment):**

\$300,000
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### **III.B. Target Capabilities**

**From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)**

<b>Available Target Capabilities (Check all that apply)</b>	
<input checked="" type="checkbox"/>	Planning
<input type="checkbox"/>	Communications
<input checked="" type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input checked="" type="checkbox"/>	CBRNE Detection
<input type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input checked="" type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input checked="" type="checkbox"/>	Fire Incident Response Support
<input checked="" type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery

**For More Information, Visit:**

<http://www.fema.gov/pdf/government/training/tcl.pdf>

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**III.C. Proposed Funding by Target Capabilities**

**For each of the selected Target Capabilities in Question III.B., provide the Proposed Funding amount to be obligated from this Investment. (Add rows if needed)**

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

<b>Target Capabilities (Identified in Question III.B.)</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Planning	\$10,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across your assigned Target Capabilities</i>
CBRNE Detection	\$80,000	
Responder Safety and Health	\$30,000	
WMD and Hazardous Materials Response and Decontamination	\$175,000	
First Responder Education & Outreach	\$5,000	
	\$	
	\$	
	\$	
	\$	
	\$	
<b>Total Proposed Funding:</b>	<b>\$300,000</b>	<b>100%</b>

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**III.D. Proposed Funding by Solution Area**

***Provide the Proposed Funding amount to be obligated from this Investment towards Planning, Organization, Equipment, Training, and Exercises (POETE). (Please provide amounts for all that apply)***

*(Please note: The table below will not automatically calculate the Total Amount of Proposed Funding. The GRT will automatically calculate the total as you transfer your answers. The Total Amount of Proposed Funding should match the amount you entered in question III.A. above.)*

<b>Solution Area</b>	<b>Amount of Proposed Funding (\$)</b>	<b>Percent of Proposed Funding (%)</b>
Planning	\$10,000	<i>Percent of Proposed Funding will be automatically calculated by the GRT as you enter the Amount of Proposed Funding across the POETE categories</i>
Organization	\$	
Equipment	\$250,000	
Training	\$20,000	
Exercises	\$20,000	
<b>Total Proposed Funding:</b>	<b>\$XXXXXXXXXX</b>	

**III.E. Law Enforcement Terrorism Prevention Activities Funding (LETPA)**

***If applicable, provide the proposed funding amount that is expected to be obligated towards LETPA.***

LETPA Funding Amount: \$

FY2017



**III.F. Optional Cost Sharing**

***If desired, provide the optional cost share source and funding amount for this Investment. Ensure that the cost share amount entered on the SF-424 and SF 424 A forms equals the total cost share amount for all Investments submitted as part of the IJ. (1,500 char. max)***

*(Please note: In FY 2010, an applicant's willingness to contribute an optional cost share will not impact allocation amounts identified in the FY 2010 HSGP Guidance and Application Kit. FEMA administers cost sharing requirements in accordance with 44 CFR §13.24, which is located at [http://www.access.gpo.gov/nara/cfr/waisidx\\_07/44cfrv1\\_07.html](http://www.access.gpo.gov/nara/cfr/waisidx_07/44cfrv1_07.html). To meet matching requirements, the grantee contributions must be reasonable, allowable, allocable and necessary under the grant program and must comply with all Federal requirements and regulations. The text box below will not automatically calculate the number of characters. For further guidance, see Helpful Tools on page 1.)*

N/A

FY2011 DRAFT

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## IV. Project Management

### IV.A. Milestones

*Identify up to ten milestones, with start and end dates, which will be achieved within the three-year period of performance. Depending on the timing of award allocations, the FY 2011 period of performance is estimated to occur from approximately September 2011 - September 2014.*

<b>Milestone Number</b>	<b>Milestone Name</b>	<b>Start Date (mm/dd/yyyy)</b>	<b>End Date (mm/dd/yyyy)</b>
1	Complete an inventory of CBRNE detection equipment statewide	09/30/2011	10/31/2011
2	Hold planning workshops including hazmat knowledge introduction	10/31/2011	01/31/2014
3	Convene DHS 40 hr/80 hr training for hazmat	03/31/2012	10/1/2012
4	Hold two joint hazmat team exercises and one rural hazmat tabletop exercise	9/30/2012	8/30/2013
5	Identify equipment for purchase for CBRNE	01/31/2012	03/31/2012
6	Purchase equipment for CBRNE	03/31/2012	10/1/2012
7	Train using CBRNE equipment	10/1/2012	2/1/2013
8	Develop outreach and education strategies for emergency responders to increase knowledge on Hazmat team capabilities.	11/1/2012	01/31/2014
9	Organize specific position training for CBRNE and Hazmat knowledge	10/31/2011	10/1/2012
10			

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