

Agency / Region / Tribe:

Grant Fund: Grant Year: Date:

2007 Investment:

DHS Project Type:

Project Title:

Project Status:

Project Budget Work Plan Summary:

	Equipment	Planning	Exercise	Training	M&A	TOTALS
2007 Allocated Funds:	522,803.00					522,803.00
Equipment Request:	522,803.00					522,803.00
PET Request:						-
Total Project Request:	522,803.00	-	-	-	-	522,803.00

Project Baseline Overview:

Project Baseline Description:

Describe the high level activities that will be implemented and what will be accomplished through the implementation of this Project.

The project will continue the enhancement and upgrading of communications assets throughout the Southeast Region through equipment purchases and also planning, training and exercising elements in collaboration with Project 1 of this work plan.

It will accomplish the three focus initiatives developed by the Southeast EM Region Communications Committee:

1. Complete a baseline RF coverage footprint within all individual counties and the region;
2. Upgrade communications center dispatch consoles to ensure expandability and future interoperability; and
3. Tie together the six eastern counties into a "network" configuration much like the "network" developed by the west eight counties.

Those initiatives will be accomplished by four projects, as identified through a prioritization and review process conducted by the Communications Committee and presented to the Southeast EM Regional Governance Board:

1. SENEMG East Net: Create radio channel(s) to allow dispatch centers and public safety entities in the eastern six counties to communicate intra-regionally like the west half of the region.
2. Regional Communications site On Wheels (COW) and a calf (smaller version of a COW): Purchase COW unit and equip with programmable radios and repeaters for use throughout the region; also purchase/equip two smaller, more quickly deployable units
3. Richardson County Dispatch Communications Expansion: Console upgrades for Richardson County to expand its area of operation and provide compatibility with future expansion and interfaces
4. Seward County Communications Console Upgrade: Upgrade 15-year-old console system, which is at capacity, and upgrade interoperability.



National Priorities

Identify up to four National Priorities this Project supports.

National Priority 1

Strengthen Interoperable Communications Capabilities

National Priority 2

Expand Regional Collaboration

National Priority 3

< SELECT >

National Priority 4

< SELECT >

Target Capabilities

Select a Primary Target Capability and up to four Secondary Target Capabilities this project supports.

Primary Target Capability

Interoperable Communications

Select additional Target Capabilities that may apply

Secondary Target Capability (1)

Information Sharing and Collaboration

Secondary Target Capability (2)

Planning

Secondary Target Capability (3)

On-Site Incident Management

Secondary Target Capability (4)

< SELECT >

Project Detail:

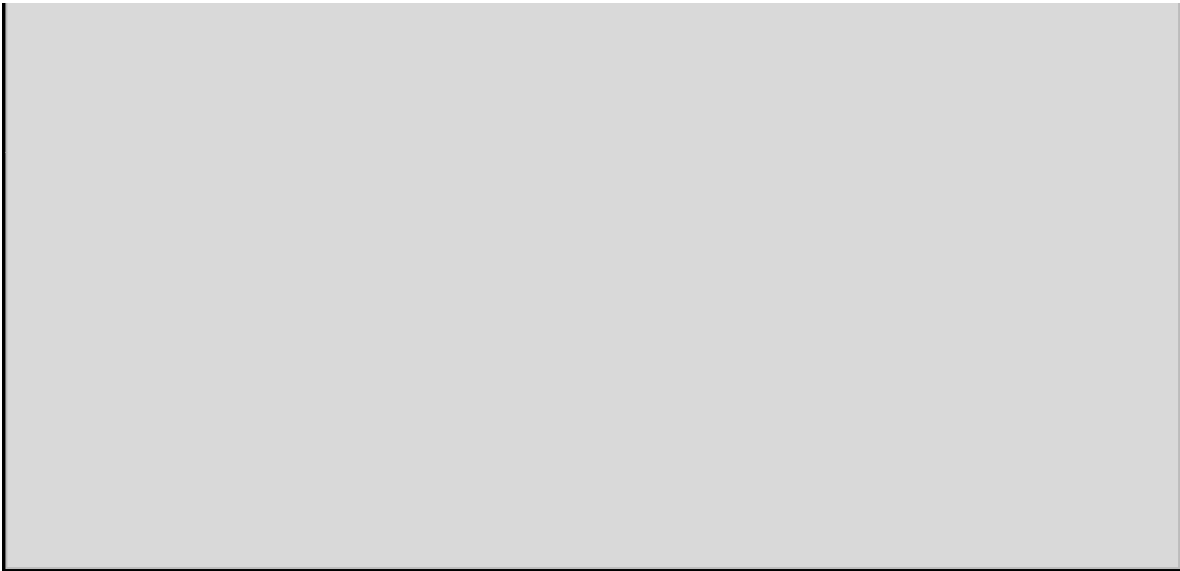
Provide a summary description of this Project on how it aligns with the selected National Priorities, Target Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the capability gap or gaps this Project intends to address.

Important Note: If an MOU request is being made to the SAA, you must include details in the description below that support the request along with a signed official letter requesting an MOU, submitted with this workplan and addressed to the SAA.

The individual items addressed by this project will provide a means whereby the state communications system, when it is complete, can communicate directly or indirectly with the local emergency responders, communications centers and -- eventually -- hospitals and other entities. It will also include upgrades to two key communications centers' hardware (consoles). The Paraclete system will also be able to utilize these improvements on an enhanced basis because they will allow it even simpler access to local systems.

By addressing the three focus initiatives listed in the Goal & Objectives, this project as a whole will support and enhance information sharing and collaboration by continuing to bring together different people from all 14 counties for planning workshops and keeping them involed in regional governance, projects, committees, etc., thereby ensuring that every option, every voice will be considered before decisions are finalized.

In addition, the project supports the target capability of on-site incident management through enhanced communications and information sharing that would not be present at a capable level without the equipment and training that will be provided by this project.



State Homeland Security Strategy

Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A -- Objective A.1, A.2, A.3 etc.)

Primary Goal

GOAL D: (RESPONSE/RECOVERY) Develop and implement a statewide interoperable Public Safety Wireless Communications capability.

Primary Objective

Objective D.2 Enhance existing interoperable communications methods within selected jurisdictions to develop and improve interoperable public safety wireless communications systems as directed by the Regional Interoperability Advisory Board and supported by the Office of the Chief Information Officer. On going July 2010.

Secondary Objective

Objective D.4 Training resources and organizations are made available to develop, enhance, and improve interoperable public safety wireless communications systems. On going July 2010.

Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy.

Support for the State Homeland Security Strategy will be accomplished by (1) completing the RF coverage footprint within individual counties and thereby the region as well; (2) upgrading communications center dispatch consoles to ensure expandability and future interoperability; and (3) tying together the six eastern counties into a "network" configuration much like the "network" developed by the west eight counties.

These four projects will help move the entire region toward the primary goal because they will provide local, regional and state assets, thereby enhancing/upgrading existing systems to allow for a primary interoperability baseline that can be met by all 14 counties in the region. This includes training first responders and dispatchers in emergency communications operations, NIMS, etc., and including them in regional planning.

Milestones

Milestone #1
Conduct local and regional planning workshops to determine equipment needed and how implementation will be accomplished

Start Date:

End Date:

Milestone #2
Purchase, install and test equipment

Start Date:

End Date:

Milestone #3
Work with local entities, with assistance from NCOR and N-WIN to develop policies and procedures

Start Date:

End Date:

Milestone #4

Start Date:

End Date:

Milestone #5

Start Date:

End Date:

Milestone #6

Start Date:

End Date:

Milestone #7

Start Date:

End Date:

Milestone #8

Start Date:

End Date:

Milestone #9

Start Date:

End Date:

Milestone #10

Explain how this Project will impact your response capabilities, how the impact will be measured and how the solution areas will be sustained in regards to equipment maintenance, planning, exercising and training.

The project will impact emergency response capabilities across the region by creating new and/or enhancing current communications systems at the local level and providing simple points of access for regional- and state-level entities. It will also ensure interjurisdictional, multi-discipline interoperability.

The two county-level purchases will be supported by those counties; the Regional EM Governance Board has begun discussing funding mechanisms for sustaining the equipment maintenance, etc. That should be developed within the next 6 to 9 months.

Project requested by:

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