



2013 State Homeland Security Program

Grant # EMW-2013-SS-00010-S01

Fund 12151 Org 130762 Project 4413 Award 100154

Grant Period 9/1/2013 thru 1/31/2015

		<u>Budget</u>	<u>Actual</u>	<u>Encumbrance</u>	<u>Remaining</u>
Project 1: Tri-County Planning, Exercise & Training					
Description: Regional planning, exercise, and training activities in Douglas, Sarpy and Washington Counties					
01.02.01	Cybersecurity - Security Incident Event Monitoring	\$47,052.50	\$47,052.50		\$0.00
01.02.02	CI/KR Public Outreach / Secure Nebraska	\$9,410.50	\$1,250.32		\$8,160.18
01.02.03	Tri-County CCP	\$686.97	\$767.55		(\$80.58)
01.02.04	2014 IEM Conference	\$0.00	\$2,431.82		(\$2,431.82)
	Tota Planning	\$57,149.97	\$51,502.19		\$5,647.78
01.03.01	Emergency Management ICS/EOC interface	\$37,642.00	\$13,000.00		\$24,642.00
01.03.02	Eppley Airport Exercise Design Development	\$4,705.02			\$4,705.02
	Tota Exercise	\$42,347.02	\$13,000.00		\$29,347.02
01.04.01	MRC Training	\$1,181.01	\$1,181.01		\$0.00
01.04.02	OFD Fire Collapse/Trench/Shoring	\$37,642.00	\$37,642.00		\$0.00
	Tota Training	\$38,823.01	\$38,823.01		\$0.00
	Investment Total	\$138,320.00	\$103,325.20		\$34,994.80

Project 2: Law Enforcement & OMTEW Group Support

Description: This Investment will help the Law Enforcement community within the Tri-County Area to decrease the risk of a terrorist strike by having a well equipped force in place that could respond rapidly to any incident involving terrorism either before or after an incident were to occur.

02.02.01	OMATEWG PTE Analyst Position	\$38,000.00	\$38,000.00		\$0.00
02.02.02	OMATEWG Website	\$1,700.00	\$1,700.00		\$0.00
02.02.03	OMATEWG PET	\$0.00	\$1,284.00		(\$1,284.00)
	Tota Planning	\$39,700.00	\$40,984.00		(\$1,284.00)
	Investment Total	\$39,700.00	\$40,984.00		(\$1,284.00)



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Project 3: Tri-County Law Enforcement IED Detection					
Description:					
03.01.01	Open Vision X-Ray	\$63,000.00	\$62,940.17		\$59.83
	Tota Equipment	\$63,000.00	\$62,940.17		\$59.83
	Investment Total	\$63,000.00	\$62,940.17		\$59.83
 Project 4: Omaha Metropolitan Medical Response System					
Description: The Omaha Metropolitan Medical Response System (OMMRS) will evaluate, assess and implement exercises and training on new equipment being purchased for identified gaps. Through looking at their HVAs and to meet various capabilities. The main goal will be to prevent, protect and respond to and recover from an event of national significance.					
04.01.01	Gratton Warehouse	\$21,289.92	\$21,289.92		\$0.00
04.01.02	Trailers for Shelters	\$7,202.25	\$7,202.25		\$0.00
04.01.03	Radiation Equipment	\$50,475.00	\$50,060.00		\$415.00
04.01.04	Shipping	\$0.00			\$0.00
04.01.05	PAPRS Cartridges	\$7,869.85	\$7,869.66		\$0.19
	Tota Equipment	\$86,837.02	\$86,421.83		\$415.19
04.02.01	OMMRS Admin Assistant	\$2,892.89	\$2,892.89		\$0.00
04.02.02	MRC Coordinator	\$10,000.00	\$10,000.00		\$0.00
04.02.03	MRC CEU's	\$0.00			\$0.00
04.02.04	BH Conference	\$3,200.00	\$3,200.00		\$0.00
04.02.05	Exercise/Training	\$2,000.00	\$2,000.00		\$0.00
04.02.06	Website	\$252.35	\$252.35		\$0.00
04.02.07	Conference/Meetings - Local, State, National	\$8,817.74	\$8,739.14		\$78.60
	Tota Planning	\$27,162.98	\$27,084.38		\$78.60
	Investment Total	\$114,000.00	\$113,506.21		\$493.79



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Project 5: Omaha Fire HazMat					
Description: NEMA support of Omaha Fire Department's Hazardous Material (HazMat) Team					
05.01.01	MX4 Gas meters	\$17,095.44	\$17,095.44		\$0.00
05.01.02	MiniRAE 3000 charger	\$380.00			\$380.00
05.01.03	AreaRAE sensors	\$2,524.56	\$2,893.62		(\$369.06)
	Tota Equipment	\$20,000.00	\$19,989.06		\$10.94
	Investment Total	\$20,000.00	\$19,989.06		\$10.94

Project 6: Bellevue Fire HazMat

Description: NEMA support of Bellevue Fire Department's Hazardous Material (HazMat) Team

06.01.01	Decon Lighting for Suppression Units	\$5,000.00			\$5,000.00
06.01.02	Scott Escape Packs and Hose	\$7,000.00	\$12,148.00		(\$5,148.00)
06.01.03	Breathing Air Compressors Air Quality Checks	\$3,000.00			\$3,000.00
06.01.04	MultiRAE Lite Gas Monitor	\$0.00	\$2,833.40		(\$2,833.40)
	Tota Equipment	\$15,000.00	\$14,981.40		\$18.60
06.04.01	CBRNE/HAZMAT Personnel Training	\$5,000.00	\$5,018.60		(\$18.60)
	Tota Training	\$5,000.00	\$5,018.60		(\$18.60)
	Investment Total	\$20,000.00	\$20,000.00		\$0.00



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Project 7: M&A					
Description: Grant Administration					
07.02.01	City of Omaha - Admin	\$18,685.00	\$18,685.00		\$0.00
07.02.02	Douglas County	\$2,597.25	\$2,597.25		\$0.00
07.02.03	Sarpy County	\$3,982.45	\$3,982.45		\$0.00
07.02.04	Washington County	\$519.45	\$519.45		\$0.00
	Tota Planning	\$25,784.15	\$25,784.15		\$0.00
	Investment Total	\$25,784.15	\$25,784.15		\$0.00
	Grant Total	\$420,804.15	\$386,528.79		\$34,275.36



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01.02.02 CI/KR Public Outreach / Secure Nebraska

\$300.00	Omaha Chamber of Comme	Advertisement for NE Preparedness Symposium - 11/1	42239	<input type="checkbox"/>
\$408.85	Safeguard Iowa Partnership	Stipen & Travel for NE Preparedness Symposium - 11/1	42911	<input type="checkbox"/>
\$541.47	The Thompson Alumni Cent	Nebraska Preparedness Symposium - 11/19/2014	42239	<input type="checkbox"/>
\$1,250.32				

01.02.03 Tri-County CCP

\$767.55	QuickSeries Publishing	CERT Field Operations Guides	42229	<input type="checkbox"/>
\$767.55				

01.02.04 2014 IEM Confrence

\$1,377.82	Lyn Marshall	Expenses - L. Marshall & S. McVaney	42911	<input type="checkbox"/>
\$1,054.00	Lyn Marshall	Registration - L. Marshall & S. McVaney	42854	<input type="checkbox"/>
\$2,431.82				

01.03.01 Emergency Management ICS/EOC interface

\$7,000.00	The Blue Cell, LLC	Incident Commander Training - 11/03-07/2014	42239	<input type="checkbox"/>
\$6,000.00	The Blue Cell, LLC	Section Chief Training 10/07-10/2014	42239	<input type="checkbox"/>
\$13,000.00				

01.04.01 MRC Training

\$1,181.01	United Way of the Midlands	March 2014 Training	42239	<input type="checkbox"/>
\$1,181.01				

01.04.02 OFD Fire Collapse/Trench/Shoring

\$5,197.62	City of Papillion	PFD OT & Backfill 08/11 - 15/2014	41124	<input type="checkbox"/>
\$21,190.00	Journal Entry	Training 8/11-15/2014	42239	<input type="checkbox"/>
\$11,254.38	Omaha Fire Department	OT 08/11 - 15/2014	41124	<input type="checkbox"/>
\$37,642.00				

02.02.01 OMATEWG PTE Analyst Position

\$38,000.00	Omaha Police Department	Lee Tomlinson 2/13 - 4/11/2015	41116	<input type="checkbox"/>
\$38,000.00				



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02.02.02 OMATEWG Website

\$1,700.00	Netsential.com Inc	OMATEWG 2014 Website hosting	42239	<input type="checkbox"/>
\$1,700.00				

02.02.03 OMATEWG PET

\$1,284.00	Boys Town	SLATT 12/09-11/2014	42239	<input type="checkbox"/>
\$1,284.00				

03.01.01 Open Vision X-Ray

1198453	LMB 02-APR-2014 ST 1	4/3/2014	\$62,940.17	QSA Global	Open Vision X-Ray System PER QUOTE 09242013-3.	46617	<input type="checkbox"/>
			\$62,940.17				

04.01.01 Gratton Warehouse

\$1,774.16	Gratton Warehouse	Storage - March 2014	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - November & October Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - July & June Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - October & September Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - June August & July Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - April 2014	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - February 2014	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - May 2014	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - December & November Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - January & December Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - September & August Access	42454	<input type="checkbox"/>
\$1,774.16	Gratton Warehouse	Storage - June 2014 & May Access	42454	<input type="checkbox"/>
\$21,289.92				

04.01.02 Trailers for Shelters

\$7,202.25	Neels Trailer Outlet	OMMRS Trailer	44234	<input type="checkbox"/>
\$7,202.25				



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04.01.03 Radiation Equipment

1201613	JHC 27-FEB-2015ST1	3/2/2015	\$4,685.00	Arrow Tech, Inc	OMMRS Radiation Equipment - Arrow-Tech, Inc.	46617	<input type="checkbox"/>
1201614	LMB 08-SEP-2014 ST 1	9/11/2014	\$43,005.00	Products Unlimited	OMMRS Radiation Equipment - Products Unlimited (20	46617	<input type="checkbox"/>
			\$47,690.00				

04.01.05 PAPRS Cartridges

\$7,869.66	AramSCO	3M RBE-57 PAPRS Cartridges	43718	<input type="checkbox"/>
\$7,869.66				

04.02.01 OMMRS Admin Assistant

\$1,606.80	ALR Systems & Software	OMMRS Admin Asst 11/17-28/2014	42239	<input type="checkbox"/>
\$1,286.09	ALR Systems & Software	OMMRS Admin Asst 12/1-15/2014	42239	<input type="checkbox"/>
\$2,892.89				

04.02.02 MRC Coordinator

\$10,000.00	United Way of the Midlands	10/15/2013 - 01/15/2014	42239	<input type="checkbox"/>
\$10,000.00				

04.02.04 BH Conference

\$3,200.00	QuickSeries Publishing	2014 Conference - 07/24-25/2014	42239	<input type="checkbox"/>
\$3,200.00				

04.02.05 Exercise/Training

\$2,000.00	Center for Preparedness Ed	Cybersecurity Tabletop - 9/18/2014	42239	<input type="checkbox"/>
\$2,000.00				

04.02.06 Website

LMB 10-SEP-2014 ST 1	9/11/2014	\$252.35	UNMC	OMMRS WEBSITE HOSTING	42239	<input type="checkbox"/>
			\$252.35			



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04.02.07 Conference/Meetings - Local, State, National

			\$604.79		Carol Allensworth	2014 National Health Care Coalition - Denver 12/10-12/ 42911	<input type="checkbox"/>
			\$465.00		Carol Allensworth	2014 National Health Care Coalition - Denver 12/10-12/ 46511	<input type="checkbox"/>
			\$906.32		Gerald Nevins	2014 PERRC Conference - Orlando, FL 4/14-16/2014 42911	<input type="checkbox"/>
			\$500.00		Gerald Nevins	2014 PERRC Conference - Orlando, FL 4/14-16/2014 42854	<input type="checkbox"/>
			\$324.95		Nebraska Methodist Hospita	NMH Bioterrorism Catering Q42013 43611	<input type="checkbox"/>
			\$317.40		Nebraska Methodist Hospita	NMH Bioterrorism Catering 1Q2014 43611	<input type="checkbox"/>
			\$331.50		Nebraska Methodist Hospita	NMH Bioterrorism Catering 3Q2014 43611	<input type="checkbox"/>
			\$363.50		Nebraska Methodist Hospita	NMH Bioterrorism Catering 2Q2014 43611	<input type="checkbox"/>
			\$921.10		Paul Johnson	2014 National Health Care Coalition - Denver 12/10-12/ 42911	<input type="checkbox"/>
			\$465.00		Paul Johnson	2014 National Health Care Coalition - Denver 12/10-12/ 42854	<input type="checkbox"/>
			\$690.00		Phyllis Dutton	2014 National Health Care Coalition - Denver 12/10-12/ 42854	<input type="checkbox"/>
			\$822.19		Phyllis Dutton	2014 National Health Care Coalition - Denver 12/10-12/ 42911	<input type="checkbox"/>
	LMB 05-JUN-2014 ST 1		\$450.00		Phyllis Dutton	REIMB TRAVEL & REGISTR TO MMRS NATL MTG/PHILA 42854	<input type="checkbox"/>
	LMB 05-JUN-2014 ST 1		\$1,577.39		Phyllis Dutton	REIMB TRAVEL & REGISTR TO MMRS NATL MTG/PHILA 42911	<input type="checkbox"/>
			\$8,739.14				

05.01.01 MX4 Gas meters

1197271	JHC 30-JAN-2014ST2	2/6/2014	\$17,095.44		Mid Continent Safety LLC	MX4 Gas Meter 44229	<input type="checkbox"/>
			\$17,095.44				

05.01.03 AreaRAE sensors

1200135	JHC 16-MAY-2014ST1	5/22/2014	\$2,893.62		DXP Enterprises Inc	#6147590 1200135 FIRE 44134	<input type="checkbox"/>
			\$2,893.62				

06.01.02 Scott Escape Packs and Hose

1203474	CJH 20-OCT-2014ST2	10/23/2014	\$12,148.00		Municipal Emergency Servic	HazMat Equipment (FY2013 SHSG - BFD HazMat MOU) 44134	<input type="checkbox"/>
			\$12,148.00				

06.01.04 MultiRAE Lite Gas Monitor

			\$2,833.40		TG Technical Services	Invoice 9377 43922	<input type="checkbox"/>
			\$2,833.40				



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06.04.01 CBRNE/HAZMAT Personnel Training

\$5,018.60	Bellevue Fire Dept	HazMat Technician Training 8/18-28/2014	41129	<input type="checkbox"/>
<hr/>				
\$5,018.60				

07.02.01 City of Omaha - Admin

\$8,170.43	Charge Grant - Wages	P. Ruhe - 2nd Qtr 2014	41111	<input type="checkbox"/>
\$10,514.57	Charge Grant - Wages	P. Ruhe - 1st Qtr 2014	41111	<input type="checkbox"/>
<hr/>				
\$18,685.00				

07.02.02 Douglas County

\$2,597.25	Journal Entry	P. Ruhe - 3Q2014	41111	<input type="checkbox"/>
<hr/>				
\$2,597.25				

07.02.03 Sarpy County

\$842.05	Charge Grant - Wages	P. Ruhe - 2nd Qtr 2014	41111	<input type="checkbox"/>
\$3,140.40	Journal Entry	P. Ruhe - 3Q2014	41111	<input type="checkbox"/>
<hr/>				
\$3,982.45				

07.02.04 Washington County

\$519.45	Journal Entry	P. Ruhe - 3Q2014	41111	<input type="checkbox"/>
<hr/>				
\$519.45				
\$337,106.29				