



### 2014 State Homeland Security Program

Grant # EMW-2014-SS-00054

Fund 12151 Org 130762 Project 4803 Award 100282

Grant Period 9/1/2014 thru 1/31/2016

		<u>Budget</u>	<u>Actual</u>	<u>Encumbrance</u>	<u>Remaining</u>
<b>Project 1: Tri-County M&amp;A</b>					
			City of Omaha		
Description: Management and Administration of the Tri-County PET Region's FY2014 SHSG award.					
01.01.01	Tri-County Management & Administration	\$20,884.00			\$20,884.00
	<b>Tota Planning</b>	<b>\$20,884.00</b>			<b>\$20,884.00</b>
	<b>Investment Total</b>	<b>\$20,884.00</b>			<b>\$20,884.00</b>
<b>Project 2: Tri-County Planning, Exercise &amp; Training</b>					
			CI/KR, CCP, EM & OFD		
Description: Regional planning, exercise, and training activities in Douglas, Sarpy and Washington Counties					
02.01.01	Nebraska Preparedness Partnership	\$10,000.00			\$10,000.00
02.01.02	Citizen Corps Outreach and Program Support	\$4,775.00			\$4,775.00
	<b>Tota Planning</b>	<b>\$14,775.00</b>			<b>\$14,775.00</b>
02.02.01	Ft. Calhoun FSX	\$25,000.00			\$25,000.00
	<b>Tota Exercise</b>	<b>\$25,000.00</b>			<b>\$25,000.00</b>
02.03.01	HazMat/RAE Systems Metering Training	\$30,000.00			\$30,000.00
02.03.02	Advanced ICS Training	\$14,000.00	\$12,000.00		\$2,000.00
02.03.03	Citizen Corps Training	\$6,500.00			\$6,500.00
	<b>Tota Training</b>	<b>\$50,500.00</b>	<b>\$12,000.00</b>		<b>\$38,500.00</b>
02.04.01	Credentialing System	\$31,000.00	\$30,976.00		\$24.00
	<b>Tota Equipment</b>	<b>\$31,000.00</b>	<b>\$30,976.00</b>		<b>\$24.00</b>
	<b>Investment Total</b>	<b>\$121,275.00</b>	<b>\$42,976.00</b>		<b>\$78,299.00</b>



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<b>Project 3: Tri-County Law Enforcement IED Detection</b>			<b>OPD &amp; DCSO</b>		
Description: This investment will enhance Tri-County PET Region Law Enforcement's ability prevent, protect against, mitigate, and respond to manmade threats and hazards including improvised explosive devices (IED) and active shooter incidents.					
03.02.01	Douglas County Courthouse Active Shooter Exercise	\$12,000.00			\$12,000.00
	<b>Tota Exercise</b>	<b>\$12,000.00</b>			<b>\$12,000.00</b>
03.03.01	SWAT Sniper Training	\$8,000.00	\$8,010.00		(\$10.00)
	<b>Tota Training</b>	<b>\$8,000.00</b>	<b>\$8,010.00</b>		<b>(\$10.00)</b>
03.04.01	OPD Bomb Robot Upgrade	\$43,000.00		\$43,000.00	\$0.00
03.04.02	Douglas County Sheriff/Omaha Police Department Ballistic	\$11,630.00		\$11,620.00	\$10.00
	<b>Tota Equipment</b>	<b>\$54,630.00</b>		<b>\$54,620.00</b>	<b>\$10.00</b>
	<b>Investment Total</b>	<b>\$74,630.00</b>	<b>\$8,010.00</b>	<b>\$54,620.00</b>	<b>\$12,000.00</b>

<b>Project 4: Tri-County OMTEWG</b>			<b>OPD</b>		
Description: This investment will fund one OMATEWG part-time Analyst position with OPD and OMATEWG website hosting in continued support of Tri-County PET Region law enforcement and the Nebraska Information and Analysis Center (NIAC).					
04.01.01	OMATEWG Analyst Position	\$31,200.00			\$31,200.00
04.01.02	OMATEWG Website	\$1,700.00	\$1,700.00		\$0.00
	<b>Tota Planning</b>	<b>\$32,900.00</b>	<b>\$1,700.00</b>		<b>\$31,200.00</b>
	<b>Investment Total</b>	<b>\$32,900.00</b>	<b>\$1,700.00</b>		<b>\$31,200.00</b>

<b>Project 5: Omaha Fire EMS &amp; Police Rescue Task Force</b>			<b>OFD</b>		
Description: Purchase of Ballistic Protective Equipment (BPE) and implementation of the EMS & Police Rescue Task Force concept.					
05.04.01	Ballistic Protective Equipment	\$40,000.00		\$32,602.50	\$7,397.50
	<b>Tota Equipment</b>	<b>\$40,000.00</b>		<b>\$32,602.50</b>	<b>\$7,397.50</b>
	<b>Investment Total</b>	<b>\$40,000.00</b>		<b>\$32,602.50</b>	<b>\$7,397.50</b>



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Fund **12151**    Org **130762**    Project **4803**    Award **100282**

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<b>Project 6: Omaha Metropolitan Medical Response System</b>			OMMRS		
Description: This investment will enhance and maintain the capabilities of the Omaha Metropolitan Medical Response System (OMMRS) and its affiliate programs.					
06.01.01	Medical Reserve Corps Coordinator	\$20,000.00			\$20,000.00
06.01.02	Nebraska Behavioral Health Conference	\$10,000.00			\$10,000.00
	<b>Tota Planning</b>	<b>\$30,000.00</b>			<b>\$30,000.00</b>
06.02.01	Cybersecurity Tabletop Exercise	\$2,000.00			\$2,000.00
06.02.02	Evacuation FSX	\$7,000.00			\$7,000.00
	<b>Tota Exercise</b>	<b>\$9,000.00</b>			<b>\$9,000.00</b>
06.03.01	MRC Iowa Western CEUs	\$5,000.00			\$5,000.00
	<b>Tota Training</b>	<b>\$5,000.00</b>			<b>\$5,000.00</b>
06.04.01	MRC EMS Supplies	\$1,400.00			\$1,400.00
06.04.02	Prussian Blue	\$3,967.00			\$3,967.00
06.04.03	Portable Shelters with Corridors	\$30,498.00	\$30,728.00		(\$230.00)
06.04.04	Generators	\$12,721.00			\$12,721.00
06.04.05	Trailers	\$13,724.00			\$13,724.00
06.04.06	Stryker Stretchers	\$12,350.00			\$12,350.00
06.04.07	OMMRS Shipping/Supplies	\$1,340.00			\$1,340.00
06.04.08	Vehicle Monitoring Kit		\$2,610.00		
	<b>Tota Equipment</b>	<b>\$76,000.00</b>	<b>\$33,338.00</b>		<b>\$42,662.00</b>
	<b>Investment Total</b>	<b>\$120,000.00</b>	<b>\$33,338.00</b>		<b>\$86,662.00</b>



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<b>Project 7: Omaha Fire HazMat</b>			OFD		
Description: NEMA support of Omaha Fire Department's Hazardous Material (HazMat) Team					
07.03.01	Masters of Gas Training	\$7,500.00	\$8,000.00		(\$500.00)
	<b>Tota Training</b>	<b>\$7,500.00</b>	<b>\$8,000.00</b>		<b>(\$500.00)</b>
07.04.01	HazMat Meter Replacement (suppl. funds)	\$8,000.00			\$8,000.00
07.04.02	Apple iPads for Mobile HazMat Applications	\$12,500.00			\$12,500.00
	<b>Tota Equipment</b>	<b>\$20,500.00</b>			<b>\$20,500.00</b>
	<b>Investment Total</b>	<b>\$28,000.00</b>	<b>\$8,000.00</b>		<b>\$20,000.00</b>
<b>Project 8: Bellevue Fire HazMat</b>			BFD		
Description: NEMA support of Bellevue Fire Department's Hazardous Material (HazMat) Team					
08.03.01	HazMat Training Overtime/Backfill	\$4,813.00			\$4,813.00
	<b>Tota Training</b>	<b>\$4,813.00</b>			<b>\$4,813.00</b>
08.04.01	HazMat Sensor Replacement	\$7,935.00	\$8,264.95		(\$329.95)
08.04.02	HazMat Calibration Gases	\$1,860.00	\$1,236.00		\$624.00
08.04.03	Level A HazMat Suits	\$3,000.00			\$3,000.00
08.04.04	MultiRAE Gas Meter	\$2,392.00			\$2,392.00
	<b>Tota Equipment</b>	<b>\$15,187.00</b>	<b>\$9,500.95</b>		<b>\$5,686.05</b>
	<b>Investment Total</b>	<b>\$20,000.00</b>	<b>\$9,500.95</b>		<b>\$10,499.05</b>
	<b>Grant Total</b>	<b>\$457,689.00</b>	<b>\$103,524.95</b>	<b>\$87,222.50</b>	<b>\$266,941.55</b>



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### 02.03.02 Advanced ICS Training

\$6,000.00	The Blue Cell, LLC	L-967 Logistics Sections Chief Training 03/02-06/2015	42239	<input type="checkbox"/>
\$6,000.00	The Blue Cell, LLC	L-958 Operations Chief Training 1/26-29/2015	42239	<input type="checkbox"/>
<b>\$12,000.00</b>				

### 02.04.01 Credentialing System

1209565	KCJ 06-APR-2015ST1	4/9/2015	\$15,488.00	Midwest Card and ID	XID 8300 Card Printer and Mobile Express Package (FY2	44212	<input type="checkbox"/>
			\$10,345.00	Midwest Card and ID	XID 8300 Retransfer Card Printer & Acc.	44212	<input type="checkbox"/>
			\$5,143.00	Midwest Card and ID	Mobile Express Software & Acc.	43317	<input type="checkbox"/>
			<b>\$30,976.00</b>				

### 03.03.01 SWAT Sniper Training

\$8,010.00	Precision Rifle Workshop	Advanced Tactical Scouting - DCSO 4/13-17/2015	42239	<input type="checkbox"/>
<b>\$8,010.00</b>				

### 04.01.02 OMATEWG Website

	CJH 05-FEB-2015ST3	5/5/2015	\$1,700.00	Netsential.com Inc	OMATEWG 2015 WEBSITE HOSTING	42239	<input type="checkbox"/>
			<b>\$1,700.00</b>				

### 06.04.03 Portable Shelters with Corridors

	KCJ 06-APR-2015ST2	4/9/2015	\$30,728.00	Traube Tent	TAG NAG 56 PROJ 6: OMAHA METRO MED RESP SYSTE	42239	<input type="checkbox"/>
			<b>\$30,728.00</b>				

### 06.04.08 Vehicle Monitoring Kit

\$2,610.00	Scott Crites	Products Unlimited Invoice 5050227	46617	<input type="checkbox"/>
<b>\$2,610.00</b>				

### 07.03.01 Masters of Gas Training

1207457	JHC 21-JAN-2015ST4	1/22/2015	\$8,000.00	Christopher Wrenn	Masters of Gas Detection Training for OFD	42911	<input type="checkbox"/>
			<b>\$8,000.00</b>				

### 08.04.01 HazMat Sensor Replacement

	KCJ 22-APR-2015ST1	4/23/2015	\$8,264.95	TG Technical Services	PROJ 8: BELLEVUE FIRE HAZMAT MOU	44134	<input type="checkbox"/>
			<b>\$8,264.95</b>				



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### 08.04.02 HazMat Calibration Gases

KCJ 22-APR-2015ST1

4/23/2015

\$1,236.00

TG Technical Services

PROJ 8: BELLEVUE FIRE HAZMAT MOU

44134



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\$1,236.00

\$103,524.95