2015 Homeland Security Grant Program - Project Work Plan Summary

Agency / Region / Tribe:

Tri - County Region

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Important Note: Before you proceed to the Project Templates; provide the Grant Award Allocation information in the "2015 Grant_Allocation Amount" box below and then also input the total of Law Enforcement/ IED based on the 2015 HSGP Grant requirements that NEMA provided to you in the award letter/email.

Go To Project 1 >>>>

PROJECT WORK PLAN SUMMARY OVERVIEW

2015 Grant Allocation &	2015 Regional Grant Allocation Amount	Law Enforcement / IED Allocation Requirement	Allocation Balance
Law Enforcement / IED Requirement (25 %)	\$0		(\$644,589)
Work Plan Project Summary	Project Request Total	Remaining LE / IED Balance	MOU back to the state Request Total
Work Plan Totals	\$851,889	-\$207,300	\$0
Project 1 Tri-County SHSG Management & Administration	\$21,000	\$0	\$0
Project 2 Tri-County Planning, Exercise, and Training (PET)	\$311,000	\$0	\$0
Project 3 Tri-County Law Enforcement IED	\$172,100	\$172,100	\$0
Project 4 Tri-County Omaha Metro Area Terrorism Early Warning Group (OMATEWG)	\$0	\$35,200	\$0
Project 5 Tri-County Cyber Security and Situational Awareness	\$146,500	\$0	\$0
Project 6 Omaha Metropolitan Medical Response System (OMMRS)	\$161,289	\$0	\$ 0
Project 7 Omaha Fire Department HazMat MOU	\$20,000	\$0	\$ 0
Project 8 Bellevue Fire Department HazMat MOU	\$20,000	\$0	\$0
Project 9	\$0	\$0	\$0
Project 10	\$0	\$0	\$0
Project 11	\$0	\$0	\$0
Project 12	\$0	\$0	\$0

<u>Summary</u>		Proje	ect 1 Work	Plan			<u>Next</u>
Agency / Region / Tri	be:		Tri	- County Regi	on		
Grant Fund:	SHSP	Grant	Year:	2015	Date:	4/10/15	
Project Allocation:	Total \$\$	21,000.00	LE / IED \$\$		MOU \$\$	-	
Investment Plan:		Plan	ning, Exercise	and Training (PE	T)		
DHS Project Type:		Administer and	d manage the F	Y12 Homeland Se	ecurity Grant		
Project Title:	Tri-County SHS	G Management	& Administrati	on			
Project Status:	Ong	oing		MOU Red	quest to SAA		
Note: If the Project inc as part of an official lett addressed to the SAA.							
		Project Budg	jet Work Pla	n Summary:			
	То	tal allocation mu	ıst meet the 25	% Law Enforceme	ent Requireme	ents	
	Equipment	Planning	Exercise	Training	M&A	TOTALS	
					N/A	-	
Equipment Request:					N/A	21,000.00	
PET Request:	N/A	21,000.00					
PET Request: LE / IED Request:	N/A	21,000.00		\vdash	N/A	_	
PET Request: LE / IED Request: CBRNE Request:	N/A	21,000.00			N/A	-	
PET Request: LE / IED Request:	N/A	21,000.00		-		21,000.00	

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Project Baseline Detail Here:

The Tri-County is requesting \$21,000 (AEL #100HF-01-GASA) to manage and administer the Tri-County's FY2015 SHSG award. The Management & Administration (M&A) funding will be allocated to the Homeland Security Grant Assistant position at the City of Omaha. The City of Omaha is the fiscal agent for the Tri-County SHSG awards.

The Grant Assistant will be responsible to provide administrative support for the Tri-County Working Group, ensuring that project goals are met effectively and on time. Additional tasks include federal and state reporting compliance (i.e. Biannual Strategy Implementation Report, NEMA monitorings), coordination of Tri-County equipment procurement in compliance with local, state, and federal procurement guidelines, serves as a liaison between the Tri-County Planning, Exercise, and Training (PET) Region and NEMA, and submits timely reimbursement requests through the Nebraska Grants Management System (GMS). This investment will sustain the core capability of planning.

The Tri-County PET Region has effectively meet their Homeland Security goals, and works to expensed all funds within the grant period and the Tri-County Region has built strong regional partnerships in the process. The State Homeland Security Grant Program M&A provides the administrative support that allows the Tri-County PET Region to build and maintain the capabilities necessary to prevent, protect against, respond to, and recover from threats, acts of terrorism, or natural disasters.

Na	tional Prioriti	es
Identify the National Priorities this Project supports.		
National Priority 1		National Priority 2
Alignment of HSGP to the National Preparedness System		< SELECT >
National Priority 3		National Priority 4
< SELECT >		< SELECT >
Co	ore Capabilitie	es
Select a Primary Core Capability and up to four Secondary		
Core Capability		
Planning		
Select additional Core Capabilities that may apply		
Secondary Core Capability (1)		Secondary Core Capability (2)
< SELECT >		< SELECT >
Secondary Core Capability (3)		Secondary Core Capability (4)
	1	
< SELECT >		< SELECT >
and identify the objectives that will be met during an the detail that addresses the status of this Project as identifies the Core Capability gap or gaps this Project. Provide Project Detail Here, complete with money amount. The Grant Assistant will be responsible to provide administrationals are met effectively and on time. Additional tasks inclust Implementation Report, NEMA monitorings), coordination of federal procurement guidelines, serves as a liaison between and submits timely reimbursement requests through the Nether core capability of planning. The administrative support provided by the Grant Assistant.	s a new or ongest intends to act int	the Tri-County Working Group, ensuring that project ate reporting compliance (i.e. Biannual Strategy pment procurement in compliance with local, state, and Planning, Exercise, and Training (PET) Region and NEMA, anagement System (GMS). This investment will sustain
necessary to prevent, protect against, respond to, and recovered to the second to the	er from threats,	acts of terrorism, or natural disasters.

State Homeland Security Strategy Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A - Objective A.1, A.2, A.3 etc.) **Primary Goal** GOAL 9: (NEMA ONLY) The State Administrative Agent (SAA) will meet funding and monitoring deadlines for 100% of each grant managed in support of the state's homeland security program. **Primary Objective** < SELECT > Secondary Objective < SELECT > Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy. Provide Project Goal & Objective Detail Here: The Grant Assistant will be responsible to provide administrative support for the Tri-County Working Group, ensuring that project goals are met effectively and on time. Additional tasks include federal and state reporting compliance (i.e. Biannual Strategy Implementation Report, NEMA monitorings), coordination of Tri-County equipment procurement in compliance with local, state, and federal procurement guidelines, serves as a liaison between the Tri-County Planning, Exercise, and Training (PET) Region and NEMA, and submits timely reimbursement requests through the Nebraska Grants Management System (GMS). This investment will sustain the core capability of planning. The Tri-County PET Region has effectively meet their Homeland Security goals, and works to expensed all funds within the grant period and the Tri-County Region has built strong regional partnerships in the process. The State Homeland Security Grant Program M&A provides the administrative support that allows the Tri-County PET Region to build and maintain the capabilities necessary to prevent, protect against, respond to, and recover from threats, acts of terrorism, or natural disasters. This investment ties in with Goal #9 (Administration of Funds) of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014). Milestones Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project. Y2015 SHSG fiscal and programmatic grant administration, including: Coordination of Tri-County equipment procurement, coordination between the Tri-County Planning, Exercise, and Training (PET) Region and the Nebraska Emergency Management Agency (NEMA), and the submission of Milestone #1 timely reimbursement requests through the Nebraska Grants Management System (GMS). Start Date: 9/1/15 End Date: 8/31/17 Completion of Biannual Strategy Implementation Report (BSIR). Milestone #2 1/15/16 Start Date: 1/1/16 End Date: ompletion of Biannual Strategy Implementation Report (BSIR). Milestone #3 Start Date: 8/1/16 End Date: 8/15/16

Milestone #4	Completion of Biar	nnual Strategy Implementation	on Report (BSIR).		
	Start Date:	1/1/17	End Date:	1/15/17	
Milestone #5	Completion of Biar	nnual Strategy Implementation	on Report (BSIR).		
	Start Date:	8/1/17	End Date:	8/15/17	- 7
Milestone #6	0				
Milestone #7	Start Date:		End Date:		
	Start Date:		End Date:		⊣ ¬
Milestone #8					
	Start Date:		End Date:		
Milestone #9	Start Date:		End Date:		
Milestone #10					
	Start Date:		End Date:		
Evalain how this Project w	ill impact your r	Impact & Su	stainability by the impact will be measu	ured and how the solution	aroas will
be sustained in regards to	equipment main	ntenance, planning, exe		area and now the solution	i areas will
goals are met effectively ar Implementation Report, NE federal procurement guide	nd on time. Addit EMA monitorings lines, serves as a rsement requests	tional tasks include feder), coordination of Tri-Cou a liaison between the Tri-	port for the Tri-County Work al and state reporting compli- inty equipment procurement County Planning, Exercise, an Grants Management System (G	ance (i.e. Biannual Strategy in compliance with local, s ad Training (PET) Region an	y state, and d NEMA,
and the Tri-County Region	has built strong resummers	egional partnerships in the ows the Tri-County PET R	rity goals, and works to expense process. The State Homela egion to build and maintain t sm, or natural disasters.	and Security Grant Progran	n M&A
Project request	ed by:		City of Omah	na	

<u>Previous</u>		Proj	ect 2 Work	Plan			<u>Next</u>		
Agency / Region / Tr	ibe:	e: Tri - County Region							
Grant Fund:	SHSP	Grant	Year:	2015	Date:	4/10/15			
Project Allocation:	Total \$\$	311,000.00	LE / IED \$\$	-	MOU \$\$	-			
Investment Plan:		Plar	nning, Exercise	and Training (PE	ET)				
DHS Project Type:	Est	ablish / enhance	sustainable H	omeland Security	Planning Pro	gram			
Project Title:	Tri-County Plan	nning, Exercise,	and Training (I	PET)					
Project Status:	Ong	oing		MOU Red	quest to SAA				
Note: If the Project inc part of an official letter the SAA.									
		Project Budg	get Work Pla	n Summary:					
	Total	allocation must	meet the 25%	Law Enforcement	t Requirement	s			
	Equipment	Planning	Exercise	Training	M&A	TOTALS			
Equipment Request:					N/A	-			
PET Request:	N/A	210,000.00		101,000.00	N/A	311,000.00			
LE / IED Request:					N/A	-			
CBRNE Request:					N/A	-			

Project Baseline Overview:

101,000.00

311.000.00

210,000.00

Project Description:

Total Project Request:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Project Baseline Detail Here:

The Tri-County PET project will enhance regional response capabilities through a comprehensive planning, exercise, and training program. The Tri-County PET project will sustain the following core capabilities: planning, operational coordination, community resilience, mass search and rescue operations, public and private services and resources, threats and hazard identification, on-scene security and protection, and interdiction and disruntion.

The Tri-County Working Group has designated the Tri-County PET Sub-Committee as the body through which all Tri-County PET activities are initiated, planned, executed, and reported. The Tri-County PET Sub-Committee meets on a monthly basis and maintains a multi-year PET calendar. The Tri-County will utilize this regional multi-year PET calendar to coordinate all PET requests outlined in the FY2015 SHSG Investment Justification (IJ) work plan.

Plannir

Nebraska Preparedness Partnership (NPP): The Tri-County Critical Infrastructure/Key Resources Committee is requesting \$50,000 (AEL #140.HF.02.COLT) to provide program support for the NPP. The NPP is a coalition of the state's business and government leaders who share a commitment to strengthen the capacity of the state to prepare for, respond to, and recover from disasters through public-private collaboration. Created in 2014 by Nebraska businesses and representatives from key state agencies, the NPP empowers private sector businesses to integrate resources, expertise, and plans with those of government during all stages of disaster management. Nebraska is one of only eight states in the country that does not have a critical infrastructure entity helping to coordinate business involvement. The purpose of this project will be to create a truly public/private partnership. The NPP project will enhance and sustain the core capabilities of community resilience and public and private services and resources.

• Tri-County Citizen Corps Program (CCP): The Tri-County Citizen Corps Council is requesting \$100,000 (AELs #21GN-00-CCEQ and #140.HF.01.PDSA) to support the Tri-County Citizen Corps Porgram (CCP). The funding will be use to hire a Citizen Corps Coordinator in charge of all flue. Gitizen Corps partner programs: Community Emergency Response Team (CERT), Fire Corps, Medical Reserve Corps (MRC), Neighborhood Watch, and Volunteers in Police Service (VIPS). In addition, program funding will support public education/outreach and training activities for CCP volunteers during the course of the grant performance period. Tri-County CCP support will sustain the core capability of community resilience.

• Whole Community Threat Assessment (WCTA): The Tri-County PET Sub-Committee is requesting \$60,000 (AEL #140HF-02-COLT) to conduct whole community threat assessments for each of the three counties within the Tri-County PET Region. The WCTA will be used to further define and compile risk factors in order to prioritize threats within each of the three counties to focus efforts in community preparedness planning. Based on the data received from the community, threats will be ranked and assessed. The outcomes of the assessment will be used to further evaluate preparedness activities and reveal needs for public outreach and education. It is anticipated that threats will be ranked by a variety of community stakeholders and sectors of the public to reveal the current threats as perceived by the public. After the data is compiled and a written report of the findings is delivered, further planning, training, and exercising resources will be utilized and prioritized. The whole community threat assessment will sustain the core capability of threats and hazard identification.

Training

Mastering Command - Calm the Chaos - all risk/all type simulator workshop: The Tri-County Fire Committee is requesting \$29,000 (AEL #120HF-01-FPCC) to conduct a multi-discipline training workshop. The Mastering Command - Calm the Chaos - all risk/all type simulator workshop is a 4-day/32-hour training for 50 students that teaches participants Incident Command System (ICS) principles through the use of type 1 through type 5 all risk incidents. The Mastering Command training workshop will sustain the core capability of operational coordination.

• ICS 300/400 Training Program: The Tri-County PET Sub-Committee is requesting \$10,000 (AEL #120HF-01-FPCC) to conduct a total of six (6) ICS 300/400 training courses throughout the grant performance period. The Tri-County PET Sub-Committee will coordinate with emergency managers and first responder agencies to identify key personnel in need of this valueable training. The ICS 300/400 training will sustain the core capability of operational coordination.

• Omaha Police Department (OPD) / Omaha Eire Department (OED) Joint Active Shooter Training: The Tri-County Law Enforcement and Eire

- Committees are requesting \$25,000 (AEL #120HF-01-FPCC) to conduct a joint active shooter training. The purpose of the training is to practice and improve upon the Rescue Task Force (RTF) concept detailed in the Tri-County's FY2014 SHSG work plan. The joint active shooter training will sustain the core capabilities of mass search and rescue operations and on-scene security and protection.
- Management of Water and Flood Incidents (MWFI) training: The Tri-County Rural Fire Committee is requesting \$22,000 (AEL #120HF-01-FPCC) to
 conduct a multi-jurisdictional water and flood incident training. This training will involve fire personnel from various Tri-County fire departments and
 will build on the operational coordination and mass search and rescue operations core capabilities gained through the Swiftwater Rescue Training
 detailed in the Tri-County's FY2012 SHSG work plan.
- Bomb Squad Technician Training: The Tri-County Law Enforcement Committee is requesting \$10,000 (AEL #120TP-01-TRPL) for the travel and per diem cost associated with sending one member of the Omaha Police Department (OPD) bomb squad to the eight-week long FBI Hazardous Devices School bomb technician certification training in Huntsville, AL. The technician certification training will sustain core capability of interdiction and discription.
- Basic SWAT School Training: The Tri-County Law Enforcement Committee is requesting \$5,000 (AEL #1200E-01-0BFT) to conduct a multijurisdictional Basic SWAT School training and certification for approximately 14 Tri-County area law enforcement special teams personnel. The Basic SWAT School training will sustain the core capabilities of on-scene security and protection, and interdiction and disruption.

National Priorities

Identify up to four National Priorities this Project supports.

National Priority 1

Alignment of HSGP to the National Preparedness
 System

National Priority 3

< SELECT >

National Priority 2

2. NIMS Implementation

National Priority 4

< SELECT >

Core Capabilities

Select a Primary Core Capability and up to four Secondary Core Capabilities this project supports.

Primary Core Capability

Planning

Select additional Core Capabilities that may apply

Secondary Core Capability (1)

Secondary Core Capability (2)

Operational Coordination

Community Resilience

Secondary Core Capability (3)

Secondary Core Capability (4)

Mass Search and Rescue Operations

Public and Private Services and Resources

Project Detail:

Provide a summary description of this Project on how it aligns with the selected National Priorities, Core Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Core Capability gap or gaps this Project intends to address.

Project Detail Here, complete with money amounts, specific lists of equipment and what county/entity it is going to:

Tri-County Planning, Exercise, and Training Budget:

Planning - \$210,000 Nebraska Preparedness Partnership (NPP) - \$50,000

Tri-County Citizen Corps Program (Tri-County Citizen Corps Council) - \$100,000

Whole Community Threat Assessment (Emergency Management Agencies) - \$60,000

Training - \$101,000 Mastering Command Training (Tri-County Fire Depts.) - \$29,000

Incident Command System (ICS) Training Program (Tri-County) - \$10,000

Omaha Police Dept. (OPD)/Omaha Fire Dept. (OFD) Joint Active Shooter Training - \$25,000

Management of Water and Flood Incidents Training (Tri-County Fire Depts.) - \$22,000

Bomb Squad Technician Certification Training (OPD) - \$10,000
Basic SWAT School Training (Tri-County Law Enforcement Depts.) - \$5,000

Total \$311,000

The Tri-County PET project will enhance regional response capabilities through a comprehensive planning, exercise, and training program. The Tri-County PET project will sustain the following core capabilities: planning, operational coordination, community resilience, mass search and rescue operations, public and private services and resources, threats and hazard identification, on-scene security and protection, and interdiction and disruption.

The Tri-County Working Group has designated the Tri-County PET Sub-Committee as the body through which all Tri-County PET activities are initiated, planned, executed, and reported. The Tri-County PET Sub-Committee meets on a monthly basis and maintains a multi-year PET calendar. The Tri-County will utilize this regional multi-year PET calendar to coordinate all PET requests outlined in the FY2015 SHSG Investment Justification (IJ) work plan.

Nebraska Preparedness Partnership:

The Presidential Policy Directive/PPD-21 "Critical Infrastruture Security and Resilience" outlines two strategic imperatives: 1) to refine and clarify functional relationships and 2) to strengthen critical infrastructure and resilience and enable efficient information exchange. These imperatives are specifically addressed by the NPP through better involvement with Emergency Management as well as through the Business Resource Directory. The Business Resource Directory will provide a comprehensive list of critical assets and resources that would be available during a community emergency. The NPP is already leveraging relationships with the Nebraska Information and Analysis Center (NIAC) and has a dedicated security portal through the Homeland Security Information Network (HSIN) in the State of

Nebraska.

All disasters begin and end at the local level. The NPP is committed to leveraging the assets of all Nebraska communities, including the public sector, private sector, non-profits, and the general public. This "Whole Community" will provide the most effective avenue to prepare for, protect against, respond to, recover from, and mitigate against any disaster.

Mission Statement

Building the readiness of private stakeholders in Nebraska to prepare, mitigate, respond and recover from disasters through advocacy, training and public partnerships.

The Nebraska Preparedness Partnership shall be governed by a Board of Directors. Day-to-day management of the operation, staff, and activities will be provided by an Executive Director.

Budget

State Homeland Security Strategy

Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A -- Objective A.1, A.2, A.3 etc.)

Primary Goal

exercise, and training programs in place as evidenced by approved PET calendars; approved emergency operations plans; and

Primary Objective

Objective 1.2 Incorporate core capabilities and gaps into PET plans by January 31 annually

Secondary Objective

Objective 1.3 Complete annual review of emergency operations plans by March 15 annually

Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy.

Provide Project Goal & Objective Detail Here:

This investment will support the following goals and objectives of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014):

Goal #1 (Planning, Exercise, Training)

- Objective 1.2: Incorporate core capabilities and gaps into PET plans by January 31 annually
- Objective 1.3: Complete annual review of emergency operations plans by March 15 annually

Goal #7 (Critical Infrastructure/Key Resources - CIKR)

• Objective 7.3: Formalize a public/private partnership entity responsible for reaching out and engaging private CIKR partners in homeland security planning by December 31, 2015

Goal #8 (Citizen Corps)

- Objective 8.4: Maintain an 85% Citizen Corps Council or other related entities' participation rate in regional and state planning, exercise and training activities
- Objective 8.6: Cover each county by a Citizen Corps Council, or other related entity that coordinates public and private volunteer resources by December 31, 2015

Milestones

Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project.

Recruit an additional 15 businesses during 2015, Hire an Executive Director Milestone #1 Create Virtual Business Emergency Operations Center, Provide Infrastruture Protection certification training to local businesses, train EOC business

Start Date: End Date:

ment Business Reentry Program in Omaha, Create a Business Resource Directory

Fri-County Citizen Corps Program: January 2016: prepare a job description, March 2016: post Coordinator position May 2016: interview candidates June 2016: finalize job filling (i.e. agreement)

End Date: Start Date: 10/1/15

Milestone #3

Whole Community Threat Assessment: November 2016: Request for Services (RFS) March 2017: Conceptual Design of Data Acquisition July 2017: Final Design for County-specific Data Acquisition November 2017: Retrieval and Evaluation of Data

8/31/17

Start Date: 10/1/15 End Date: 2/1/18

Milestone #4		e Departments will coo	rdinate with the PET Sub-Cor et of participants, conduct the				
	Start Date:	10/1/15	End D	ate:	8/31/17		j
Milestone #5	ICS Training: Schedule and cond the grant performan		and three (3) ICS 400 training	s for Tri-C	ounty first resp	oonders during	
	Start Date:	10/1/15	End D	ate:	8/31/17		1
Milestone #6		and Omaha Fire Depa are the training scope,	rtments will coordinate with the assemble a list of participants				
	Start Date:	10/1/15	End D	ate:	8/31/17		•
Milestone #7	Water/Flood Incide Schedule and cond	ent Training: duct course, perform po	est-training evaluation.				
	Start Date:	10/1/15	End D	ate:	8/31/17		=
Milestone #8	Devices School bo	Department will send	one (1) bomb squad technicia ion training in Huntsville, AL. 2017.				
	Start Date:	1/1/17	End D	ate:	8/31/17		_
Milestone #9		forcement will assemble	e a list of participants, conduce overtime and backfill docum		c SWAT School	ol certification	
	Start Date:	9/1/16	End D	ate:	9/30/16		J
Milestone #10							
	Start Date:		End D	ate:			_
		Impact 8	Sustainability				
Explain how this Project to be sustained in regards to				measur	ed and how	the solution a	reas will
Provide Impact & Sustain	ability Detail Here:						
Tri-County PET Region Im; Enhance the Tri-County about disaster prepared Enhance Tri-County mul Command System (ICS) I Enhance Tri-County Fire; Sustain Tri-County law e team members. Enhance Tri-County Fire	Citizen Corps Counness, and sustain the ti-agency operation raining program. /Police operational inforcement special Departments' water the country of the c	he Citizen Corps Prog nal coordination thro coordination during I team capabilities b er rescue capabilities	gram (CCP). Sugh the implementation of Cactive shooter incidents. You providing continuing trains.	of a region	nal cross-disc	ipline Incident	sting
 Expand a Critical Infrastr sector businesses and no 			a Preparedness Partnershi eparedness and disaster re		rganization t	o engage priva	te
Sustainment will be mana only), and, if needed, futu			g agency budget is possible	e, NPP me	embership du	ies (for NPP act	iivities
Project reques	ted by:		Tri-County PE1	Sub-C	ommittee		

Previous		Proje	ect 3 Work	Plan			Next	
Agency / Regi	ion / Tribe:		Tr	- County Reg	ion			
Grant Fund:	SHSP	Grant	Year:	2015	Date:	4/13/15		
Project Alloca	tion: Total \$\$	172,100.00	LE / IED \$\$	172,100.00	MOU \$\$	-		
Investment Pla	an:	Law Enf	orcement Terro	orism Protection	(LETPA)			
DHS Project T	ype: Es	tablish/enhance	e explosive ord	nance disposal u	nits/bomb squa	nds		
Project Title:	Tri-County Law	Enforcement IE	D					
Project Status	S: Ongo	oing		MOU Re	quest to SAA			
	oject includes making ar al letter requesting the M]
		Project Budg	get Work Pla	n Summary:				
	Total	allocation must	meet the 25%	Law Enforcement	t Requirements	i.		l
	Equipment	Planning	Exercise	Training	M&A	TOTALS		
Equipment Reque	est:					-		
PET Request:	N/A				N/A	-		
LE / IED Request:					N/A	172,100.00		
CBRNE Request:					N/A	-		
MOU Request To					N/A	-		
Total Project Req	quest: 172,100.00	-	-	-	N/A	172,100.00		

Project Baseline Overview:

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Baseline Detail Here:

The Tri-County Law Enforcement Improvised Explosive Device (IED) project will enhance the Tri-County PET Region's Law Enforcement abilities to prevent, protect against, mitigate, and respond to manmade threats and hazards including but not limited to improvised explosive devices (IED). This project will sustain the following core capabilities: interdiction and disruption, screening, search, and detection, on-scene security and protection, and operational communications.

The Bellevue Police Department will replace a LRV-1000-004 Pointman robot (serial #0153) originally purchased with FY2008 State Homeland Security Grant (SHSG) funding in 2011. The Bellevue Police Department has used the robot to provide mutual aid to the South Metro SWAT and the Sarpy County Sheriff's Office SWAT teams. During one of such mutual aid requests in August 2012, the robot was severely damaged when an armed and barricaded gunman shot the robot. The Bellevue Police Department subsequently had the robot repaired by the vendor but has found the reapaired robot to be severely lacking in reliability. The condition of the Pointman robot necessitates a full replacement at this time (the robot will be kept as a backup). The Bellevue Police Department has tested and evaluated the RoboteX Avatar III (with Avatar pan-tilt-zoom camera and spare battery) as replacement for the Pointman robot. The cost of the RoboteX Avatar III is \$25,050 (AEL #030E-07-ROBT). This investment will sustain the core capabilities of interdiction and disruption, screening, search, and detection, and on-scene security and protection.

The La Vista Police Department (LVPD) is requesting \$10,000 (AELs #030E-03-LTPA, 030E-03-SIGN, 04HW-01-HHWC, 04HW-01-INHW, 04AP-02-DGPS, and 030E-03-SIGN) to purchase and install equipment for the LVPD Command Post Vehicle (CPV). In 2014, the LVPD acquired a surplus rescue squad, made available as a result of the merger of the La Vista Volunteer Fire Department and Papillion Fire Department, with the intent of converting the vehicle to an operational CPV. To date, the CPV has been converted to an operational state however it is lacking in communication capabilities, data resources and on-scene incident management equipment. The CPV was devised with the intent of supporting La Vista Police personnel deployed at critical incidents to include Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) events, mass casualty events or any other incident requiring a unified command under the National Incident Managment System (NIMS) system in La Vista and the surrounding communities through mutual aid. This investment will sustain the core capabilities of interdiction and disruption, screening, search, and detection, and on-scene security

The Omaha Police Department will replace an Allen Vanguard MKII mid-sized bomb robot originally purchased with FY2006 Urban Area Security Initiative (UASI) funding in October 2007 (PO #1144064; invoice #AVI00937 - \$53,770.28; serial #500-027). The V11, drobot was purchased to supplement the capabilities gained with the Remotec F6A robot (upgraded with FY2014 \$FN5G funding). In 2011, the Omaha Police Department coordinated with the Bellevue Police Department and Washington County Sheriff's Office to buy a set of three (3) Pointman small-sized robot platforms, one for each agency, to fill the void between the large-sized Remotec F6A and the medium-sized Vanguard MKII. The Vanguard MK2 is a medium-sized robot platform which allows for deployment in tight spaces such as buses and airplanes, yet with more capabilities than the small-sized Pointman robot platform. Each of the described robot platforms have unique use applications and are available to adjacent communities via mutual aid. The Vanguard MKII is currently non-operational due to a defective motherboard. Allen Vanguard, the original manufacturer, was bought by a third party approximately three years ago which no longer offers replacement parts for the MKII platform. The Omaha Police Department is requesting \$127,000 (AEL #030E-07-ROBT) to replace the Vanguard MKII with the comparable Caliber T5 robot platform. This investment will sustain the core capabilities of interdiction and disruption, screening, search, and detection, and on-scene security and protection.

The Douglas County Sheriff's Office (DCSO) is requesting \$10,050 (AELs #02PE-02-HEAR and 030E-01-CTAC) to purchase nine (9) sets of portable radio headsets for the DCSO Emergency Response Unit (ERU). The headsets will provide ERU members with ear protection and a nonintrusive way of communication during tactical situations. The headsets will connected to and be used with portable radios purchased with UASI funding in budget was 2010. This investment will cut this becare carefully the form controlled to the provided that the controlled controlled to the provided that the controlled controlled to the provided that the controlled controlled to the provided that the provide

Receiving Agency Cost/Unit Quantity <u>Total</u> AEL 030E-07-ROBT Description \$ 25,050 RoboteX Avatar III robot Rellevue Police Dent \$ 25,050 \$ 10,000 Command Post Vehicle \$ 10,000 Multiple La Vista Police Dept. Caliber T5 Robot Omaha Police Dept. \$127,000 030E-07-ROBT Portable Radio Headsets Douglas County Sheriff's Office \$ 1,125 16 \$ 10,050 Multiple

National Priorities

Identify up to four National Priorities this Project supports.

National Priority 1

1. Alignment of HSGP to the National Preparedness System

National Priority 3

< SELECT >

National Priority 2

Total: \$172,100

< SELECT >

National Priority 4

< SELECT >

Core Capabilities

Select a Primary Core Capability and up to four Secondary Core Capabilities this project supports.

Primary Core Capability

Interdiction and Disruption

Select additional Core Capabilities that may apply

Secondary Core Capability (1)

On-scene Security and Protection

Secondary Core Capability (3)

Operational Communications

Secondary Core Capability (2)

Screening, Search, and Detection

Secondary Core Capability (4)

< SELECT >

Project Detail:

Provide a summary description of this Project on how it aligns with the selected National Priorities, Core Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Core Capability gap or gaps this Project intends to address.

Provide Project Detail Here, complete with money amounts, specific lists of equipment and what county/entity it is going to:

I	Budget:							
I	Description	Receiving Agency	Co	st/Unit	Quantity	<u> To</u>	<u>otal</u>	AEL#
I	RoboteX Avatar III Robot	Bellevue Police Dept.	\$ 2	25,050.00	1	\$	25,050	030E-07-ROBT
I	Command Post Vehicle	La Vista Police Dept.	See	e itemization	n below	\$	10,000	
I	Streamlight Portable Scene I	Lights	\$	716.00	4	\$	2,864	030E-03-LTPA
I	Flex-Safe Barrier - Hi-Vis Yell	low	\$	300.00	4	\$	1,200	030E-03-SIGN
I	Flex-Safe Sign - "POLICE LINE	DO NOT CROSS"	\$	26.00	4	\$	104	030E-03-SIGN
I	Flex-Safe Bag		\$	16.25	4	\$	65	030E-03-SIGN
I	64GB iPad Air 2 (Wi-Fi mode	el)	\$	600.00	3	\$	1,800	04HW-01-HHWD
I	Motorola HPD Modem w/ in	stall	\$	2,950.00	1	\$	2,950	04HW-01-INHW
I	Mobile Data Computer (MD	C) GPS equipment install	\$	852.00	1	\$	852	04AP-02-DGPS
I	28-inch reflective traffic con	e (box of 5)	\$	165.00	1	\$	165	030E-03-SIGN
I	Caliber T5 Bomb Robot	Omaha Police Dept.	\$1	27,000.00	1	\$:	127,000	030E-07-ROBT
I								02PE-02-HEAR
I	Portable Radio Headsets	Douglas County Sheriff's Office	\$	1,125	16		10,050	030E-01-CTAC
1						Total: \$	172 100	

The La Vista Police Department (LVPD) Command Post Vehicle (CPV) will allow for improved operational coordination during on-scene incident response using the National Incident Management System (NIMS) framework. The CPV will function as incident command post. The CPV is currently equipped with outdated and unreliable halogen lights that are dependant on an external power source (i.e. generator). The proposed Streamlight Portable Scene Lights are LED lights with internal power capabilities, negating the need for an external power source. These lights would be used to provide a safe and well-lit staging area for responders and could be used to illuminate hazards in and around a scene. The Flex-Safe barriers with Police line signs and storage bags would provide compact, lightweight, and easily deployable barriers for crowd control and control access around the CPV perimeter. The use of traffic cones with reflective tape also would provide a safe traffic control device, as recommended by Traffic Incident Management Systems, when deployed adjacent to a major roadway. The three (3) Apple iPads would provide the incident command officers of the LVPD with a mobile solution to store electronic files that are currently only available to them in print form. These resources include Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) response protocols, NIMS resources, operational plans, and other references pertinent to incident management. Incident command staff will be able to work in and around the CPV allowing them to better access the situation and interact more effectively with on-scene first responder personnel. The Motorola High Performance Data (HPD) modem and GPS equipment will allow the LVPD to connect an existing Mobile Data Computer (MDC) workstation for further integration with LVPD resources. This integration will provide LVPD incident command staff with increased situational awareness during on-scene response.

This project will sustain the following core capabilities: interdiction and disruption, screening, search, and detection, and on-scene security and protection

State Homeland Security Strategy	security and protection.	
lect Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. DTE: Goals and Objectives should match i.e. Goal A - Objective A.1, A.2, A.3 etc.) Primary Goal GOAL 4: Increase the capabilities to interdict and disrupt terrorism and other criminal activities through collaborative statewide online information sharing and collection capabilities. Primary Objective < SELECT > Secondary Objective < SELECT > Pain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal of objectives in the detail from the State Homeland Security Strategy fools and objectives. Please reference the relevant goal of objectives in the detail from the State Homeland Security Strategy. **Roduction of the State Homeland Security Strategy fools in the State Homeland Security Strategy fools to the Interdiction of the Interdiction of State Interdiction and disruption, screening, search, and effection, and one security and protection. **Addition, this investment aligns with Goal #4 - Intelligence Sharing of the Nebraska State Homeland Security Strategy (2014-2016). **Milestones** Milestones** Milestones** Milestones** Milestone** Milestone** WPD CPV: programment and delivery of invertible equipment. OPO Caliber 15 Born Robot Coban and evaluate formit quotes for mid-size robot replacement. OPO Caliber 15 Born Robot Coban and evaluate formit goals for mid-size robot replacement. OPO Caliber 15 Born Robot Coban and evaluate formit goals for mid-size robot replacement. OPO Caliber 15 Born Robot Avanta if Robot initials productment process. OPO Caliber 15 Born Robot Avanta in Robot initials productment process. OPO Caliber 15 Born Robot Avanta in Robot initials productment goals. Start Date** Start Date*		
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sustained in regards to equ	uipment maintenance, planning,	lities, how the impact will be measured exercising and training.	and how the solution area	s will be
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Return to the Sun	nmary	Return to the top	Next Project	

<u>Previous</u>		Proje	ect 4 Work	Plan			Next	
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DHS Project Type:	Establish/e	nhance a terroris	sm intelligence	early warning sy	stem, center,	or task force		
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Note: If the Project inc	ludes making ar	MOU request	to the SAA, ir	clude project d	etails from th	e Project Desc	ription as	
part of an official letter	requesting the N	IOU. The letter	may be subr	nitted prior to tl	ne work plan	submission add	ressed	
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		Project Budg	et Work Pla	n Summary:				
		1 Toject Budg	et Work i la	ii Guillillai y.				
	Total	allocation must	meet the 25% I	_aw Enforcement	Requirements	S.		
	Equipment	Planning	Exercise	Training	M&A	TOTALS		
Equipment Request:	=quipo.it	9	±	9	N/A			
PET Request:	N/A			<u> </u>	N/A	-		
LE / IED Request:		35,200.00			N/A	35,200.00		
CBRNE Request:					N/A			
MOU Request To SAA:					N/A	-		
Total Project Request:	-	35,200.00	•	-	N/A	35,200.00		
			Baseline Ov					

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Baseline Detail Here:

The Tri-County Omaha Metro Area Terrorism Early Warning Group (OMATEWG) project will enhance the Tri-County PET Region's and State's ability to prevent, protect against, mitigate, and respond to a terrorist attack, natural disaster, or major emergency. This project will sustain the following core capabilities: intelligence and information sharing, interdiction and disruption, threats and hazards identification, public information and warning, and long-term vulnerability reduction.

The OMATEWG project will fund a part-time Analyst position within the Omaha Police Department (OPD) and OMATEWG website hosting (www.otewg.org) for the period of one (1) year. This investment will provide sustaining support for the Tri-County PET Region law enforcement community and the Nebraska Information and Analysis Center (NIAC). Furthermore, it will address goal #4 (Intelligence Sharing), objectives #4.2, 4.3, and goal #7 (Critical Infrastructure/Key Resources - CI/KR), objective #7.2 of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014).

The OMATEWG was established in September 2006 with the mission to create a comprehensive fusion process for terrorism related intelligence information and an effective method of reviewing and distributing this information in a timely manner. The OMATEWG is a $conduit \ for intelligence \ information \ sharing \ both \ within \ the \ Tri-County \ PET \ Region \ and \ with \ the \ State-sponsored \ NIAC. \ To \ accomplish$ this mission, the OMATEWG engages with over 130 liaisons from a diverse set of community stakeholders, including local, state, and federal law enforcement agencies (incl. the FBI Joint Terrorism Task Force), local fire departments, local emergency management agencies, local health departments, municipal utilities, the private sector, and the U.S. military. The OMATEWG uses both in-person as well as electronic means of communication (website) to gather and disseminate threat data.

The OMATEWG directly supports the Nebraska Information and Analysis Center in order to enhance the metropolitan area's capability and the State's capability to prevent against, protect against, and respond to a terrorist attack, natural disaster, or major emergency.

Description	Receiving Agency	Cost/Unit	Quantity	<u>Total</u>	<u>AEL</u>
OMATEWG Analyst Wages	Omaha Police Department	\$33,500/year	1 year	\$33,500	140.HF.01.ANSA
OMATEWG Website Hosting	Omaha Police Department	\$ 1,700/year	1 year	\$ 1,700	140.PO.01.PEOR

Nation	nal Priorities
Identify up to four National Priorities this Project supports.	
National Priority 1	National Priority 2
3. Fusion Center	< SELECT >
National Priority 3	National Priority 4
< SELECT >	< SELECT >
Core	0
	Capapilities
	Capabilities e Canabilities this project supports.
Select a Primary Core Capability and up to four Secondary Core	•
Select a Primary Core Capability and up to four Secondary Cor Primary Core Capability	•
Select a Primary Core Capability and up to four Secondary Core	•
Select a Primary Core Capability and up to four Secondary Cor Primary Core Capability	•
Select a Primary Core Capability and up to four Secondary Cor Primary Core Capability Intelligence and Information Sharing	•
Select a Primary Core Capability and up to four Secondary Core Primary Core Capability Intelligence and Information Sharing Select additional Core Capabilities that may apply	e Capabilities this project supports.
Select a Primary Core Capability and up to four Secondary Core Primary Core Capability Intelligence and Information Sharing Select additional Core Capabilities that may apply Secondary Core Capability (1)	e Capabilities this project supports. Secondary Core Capability (2)

Provide a summary description of this Project on how it aligns with the selected National Priorities, Core Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Core Capability gap or gaps this Project intends to address.

Provide Project Detail Here, complete with money amounts, specific lists of equipment and what county/entity it is going to:

The Tri-County Omaha Metro Area Terrorism Early Warning Group (OMATEWG) project will enhance the Tri-County PET Region's and State's ability to prevent, protect against, mitigate, and respond to a terrorist attack, natural disaster, or major emergency. This project will sustain the following core capabilities: intelligence and information sharing, interdiction and disruption, threats and hazards identification, public information and warning, and long-term vulnerability reduction.

This investment will build, maintain, and sustain law enforcement terrorism prevention capabilities in the Tri-County PET Region in partnership with the Nebraska Information and Analysis Center (NIAC), other government agencies, and critical infrastructure/key resources (CI/KR) partners. This will enable the OMATEWG to sustain intelligence and information sharing capabilities, thereby assisting law enforcement to detect, deter, identify, respond to, and recover from terrorist threats, natural disaster, or major emergencies.

The OTEWG will continue to:

- Identify trends or patterns involving criminal and potential terrorist activities
- Identify vulnerabilities within the Tri-County PET Region
- $\bullet \ \, \text{Solicit the reporting of suspicious activities along with vetting and reporting of this information when appropriate } \\$
- Share information with local partners to raise awareness of potential threats.
- Share information with local and state decision-makers to assist in the prioritization of resources to mitigate known threats
- Educate partners and the public on the behaviors and indicators of potential threats
- Ensure the protection of privacy and civil liberties of individuals and all constitutionally protected activities

This investment aligns with the mission areas of prevention and protection outlined in the Presidential Policy Directive 8 (PPD-8). Furthermore, this investment directly supports the implementation of the National Infrastructure Protection Plan of 2013, by: "Shar[ing] actionable and relevant information across the critical infrastructure community to build awareness and enable risk informed decision making." (National Goal, page #5)

"Enabl[ing] Risk-Informed Decision Making through Enhanced Situational Awareness." (Call to Action #5, page 23)

This activity is accomplished through the use of a trained analyst, providing information to Tri-County public and private sector partners via in-person communication, co-hosting of training opportunities, and the OMATEWG website. The OMATEWG will continue to expand the existing community liaison base across all sectors to promote more effective information gathering and dissemination. Finally, the OMATEWG will increase education efforts for Tri-County stakeholders, partners, and the public during the FY2015 SHSG performance period.

В	udg	get	:	
_				

 Description
 Receiving Agency
 Cost/Unit
 Quantity
 Total
 AEL

 OMATEWG Analyst Wages
 Omaha Police Department
 \$33,500/year
 1 year
 \$33,500
 140.HF.01.ANSA

State Homeland Security Strategy

Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A -- Objective A.1, A.2, A.3 etc.)

Primary Goal

GOAL 4: Increase the capabilities to interdict and disrupt terrorism and other criminal activities through collaborative statewide online information sharing and collection capabilities.

Primary Objective

Objective 4.2 Increase awareness, training, exercising and usage of the Nebraska Fusion Information Network (NFIN) by increasing the number of users by 30% by December 2015

Secondary Objective

Objective 4.3 Increase awareness, training, exercising and usage of the Homeland Security Information Network (HSIN) by increasing the number of HSIN users by 30% by December 2015

Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy.

Provide Project Goal & Objective Detail Here:

The Tri-County Omaha Metro Area Terrorism Early Warning Group (OMATEWG) project will enhance the Tri-County PET Region's and State's ability to prevent, protect against, mitigate, and respond to a terrorist attack, natural disaster, or major emergency. This project will sustain the following core capabilities: intelligence and information sharing, interdiction and disruption, threats and hazards identification, public information and warning, and long-term vulnerability reduction.

The OMATEWG project will fund a part-time Analyst position within the Omaha Police Department (OPD) and OMATEWG website hosting (www.otewg.org) for the period of one (1) year. This investment will provide sustaining support for the Tri-County PET Region law enforcement community and the Nebraska Information and Analysis Center (NIAC). Furthermore, this investment will address:

Goal #4 - Intelligence Sharing (2014-2016 Nebraska Homeland Security Strategy, dated January 23, 2014)

• Objective 4.2: Increase awareness, training, exercising and usage of the Nebraska Fusion Information Network (NFIN)

- Objective 4.3: Increase awareness, training, exercising and usage of the Homeland Security Information Network (HSIN)

Goal #7 - Critical Infrastructure/Key Resources (CI/KR) Objective 7.2: Create and maintain a shared platform to share CIKR information

The OMATEWG utilizes the Homeland Security Information Network (HSIN), the Nebraska Fusion Information Network (NFIN), and the U.S. Department of Justice E-Guardian programs. In addition, the OMATEWG participates in the NIAC's Fusion Liaison Officer program. The OMATEWG will continue to work closely with the NIAC in the collection of Tri-County PET Region CI/KR data and will participate in the Nebraska Preparedness Partnership (NPP) to build further relationship with area private sector businesses. This will directly enable the OMATEWG to achieve goal #7, objective 7.2 of the 2014-2016 Nebraska State Homeland Security Strategy. Finally, this investment will sustain the core capabilities of intelligence and information sharing, interdiction and disruption, threats and hazards identification, public information and warning, and long-term vulnerability reduction as outlined in the FEMA Core Capabilities, State Threat and Hazard Identification and Risk Assessment (THIRA),

Milestones

Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project.

Milestone #1	Increase usage of the OMATEWG website as a me	ans of information gathering and exchange.
	Start Date: 10/1/15	End Date: 8/31/17
	Increase the number of OMATEWG liaisons in the	Tri-County PET Region by at least 10%.
Milestone #2		
	Start Date: 10/1/15	End Date: 8/31/17
	Start Date: 10/1/15	End Date: 6/31/17
Milestone #3	Coordinate the initiation of a comprehensive Asset	Protection Response System (APRS) software program in structure/key resources (Cl/KR) in the Tri-County PET
Milestone #3	Coordinate the initiation of a comprehensive Asset relation to the gathering and sharing of critical infra	Protection Response System (APRS) software program in

	Start Date: 10/1/15	End Date: 8/31/17					
Milestone #5							
[_	Start Date:	End Date:					
Milestone #6							
	Start Date:	End Date:	 				
Milestone #7							
-	Start Date:	End Date:	_ _				
Milestone #8							
[Start Date:	End Date:					
Milestone #9							
1	Start Date:	End Date:					
Milestone #10							
	Start Date:	End Date:					
	Impact & Su Impact your response capabilities, ho pment maintenance, planning, exercisi	w the impact will be measured and how the solutio	n areas will be				
Provide Impact & Sustainab	ility Detail Here:						
State's ability to prevent, pro will sustain the following con	otect against, mitigate, and respond to a	MATEWG) project will enhance the Tri-County PET Re terrorist attack, natural disaster, or major emergency. on sharing, interdiction and disruption, threats and ha bility reduction.	This project				
The OMATEWG will assist the Tri-County PET Region in detecting and deterring terrorist-based attacks. This will be accomplished by increasing and sustaining the capabilities to interdict and disrupt terrorist and other criminal activities through collaborative online information sharing and collection. The OMATEWG will continue to increase awareness, training, exercise and usage of the Nebraska Fusion Information Network (NFIN) and the Homeland Security Information Network (HSIN) in partnership with the Nebraska Information and Analysis Center (NIAC), other government agencies, and critical infrastructure/key resources (CI/KR) partners. The OMATEWG will strive to increase the number of Tri-County PET Region liaisons and in turn assist the activities, goals, and objectives of the NIAC. The impact will be measured through the number of liaisons, the increased amount of information being shared, and participation in training and exercise opportunities. OMATEWG personnel will continue to seek out relevant training to stay abreast of current trends in the areas of terrorism and intelligence and information sharing.							
Project requeste	ed by: Tri-County Urbar	and Rural Law Enforcement Committees / C	DMATEWG				
Return to the Sum		Return to the top Next Project					

<u>Previous</u>	Previous Project 5 Work Plan								
Agency / Region / Tr	ibe:	Tri - County Region							
Grant Fund:	SHSP	Grant	Year:	2015	Date:	4/16/15			
Project Allocation:	Total \$\$	146,500.00	LE / IED \$\$	-	MOU \$\$	-			
Investment Plan:			Interoperable	Communications					
DHS Project Type:		Estab	lish/enhance o	syber security prog	gram				
Project Title:	Tri-County Cyb	er Security and	Situational Aw	vareness					
Project Status:	Ong	oing		MOU Red	quest to SAA				
Note: If the Project includes making an MOU request to the SAA, include project details from the Project Description as part of an official letter requesting the MOU. The letter may be submitted prior to the work plan submission addressed to the SAA.									
		Project Budg	get Work Pla	n Summary:					
	Project Budget Work Plan Summary: Total allocation must meet the 25% Law Enforcement Requirements.								

Equipment Request:
PET Request:
LE / IED Request:
CBRNE Request:
MOU Request To SAA:
Total Project Request:

Equipment	Planning	Exercise	Training	M&A	TOTALS
115,000.00			31,500.00	N/A	146,500.00
N/A				N/A	-
				N/A	-
				N/A	-
				N/A	-
115,000.00		-	31,500.00	N/A	146,500.00

Project Baseline Overview:

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Baseline Detail Here:

The Tri-County Cyber Security and Situational Awareness project will enhance the ability to prevent, protect against, mitigate, and respond to cyber attacks and other threats. This investment will enhance and sustain the core capabilities of cybersecurity and operational communications.

The Tri-County Communications Committee is requesting \$146,500 for SANS Institute Cyber Security training (AEL #120TP-01-TRPL), computer network intrusion detection and logging software/hardware (AEL #05NP-00-SEIM), Tri-County Aerial Photography (AEL #04AP-03-GISD), and the upgrade of the Tri-County Common Operating Picture (COP) (AEL #04AP-03-GISS) originally initiated with FY2008 State Homeland Security Grant (SHSG) and maintained with FY2010 Urban Area Security Initiative (UASI) and FY2011 SHSG funding.

Training:

- SANS Institute Cyber Security Training: The Douglas-Omaha Technology Commission (DotComm) and Sarpy County IT Department are requesting \$19,500 to send three participants to the SANS Institute Cyber Security training. Participants will learn about current cyber security and cyber threat trends. This information will be shared with both IT departments and used to guide future regional cyber security initiatives. This investment will enhance and sustain the core capability of cybersecurity.
- Common Operating Picture (COP) Upgrade: Douglas County Geographic Information Systems (GIS) is requesting \$12,000 for training (professional services) that will enable GIS personnel to upgrade the COP. Douglas County GIS was able to acquire the software upgrade free of charge but requires training to support the implementation. The COP was originally developed using FY2008 State Homeland Security Grant (SHSG) and maintained with FY2010 Urban Area Security Initiative (UASI) and FY2011 SHSG funding. The COP upgrade along with the updated aerial photography increase the level of situational awareness for Tri-County first responders. This investment will sustain the core capability of operational communications.

Equipment

- Network Intrusion Detection/Logging: The Douglas-Omaha Technology Commission (DotComm) and Sarpy County IT Department are
 requesting \$40,000 for the purchase of a network intrusion detection and logging hardware/software system. This project is a
 continuation of a cyber security end-user awareness initiative and purchase of network vulnerability scanning capabilities with FY2010
 UASI funding and the expansion to real-time vulnerability scanning capabilities with FY2013 SHSG funding. It is critically important to
 expand intrusion logging capabilities that allow IT personnel and forensic investigators to conclude what network weaknesses were
 exploited.
- Aerial Photography: Douglas County Geographic Information Systems (GIS) is requesting \$75,000 to contract for updated aerial photography
 (ortho and oblique) of the Omaha metropolitan statistical area (MSA). Updated aerial photography will benefit the upgraded Common Operating
 Picture (COP) application and Tri-County first responders by increasing the level of situational awareness. Aerial photography has become the
 single most-widely used geographic dataset by public safety and health personnel. Emergency management staff, first reponders, emergency
 communication/911, public health, and other related public safety personnel in the Tri-County PET Region use this visual data on a daily basis. GIS
 photography has become a critical dataset for emergency planning, operations, and response. This investment will enhance the core capability of
 operational communications.

Budget Overview:					
<u>Description</u>	Receiving Agency	Cost/Unit	Quantity	<u>Total</u>	<u>AEL</u>
COP Upgrade	Douglas County GIS/Tri-County	\$ 12,000	1	\$ 12,000	04AP-03-GISS
SANS Cyber Security Training:	DotComm/Sarpy IT	\$ 6,500	3	\$ 19,500	120TP-01-TRPL
Intrusion Detection/Logging	DotComm/Sarpy IT	\$ 40,000	1	\$ 40,000	05NP-00-SEIM
Aerial Photography	Douglas County GIS/Tri-County	\$ 75,000	1	\$ 75,000	04AP-03-GISD

National Priorities

Identify up to four National Priorities this Project supports.

National Priority 1

Alignment of HSGP to the National Preparedness
 System

National Priority 3

< SELECT >

National Priority 2

< SELECT >

National Priority 4

< SELECT >

Core Capabilities

Select a Primary Core Capability and up to four Secondary Core Capabilities this project supports.

Primary Core Capability

Cybersecurity

Select additional Core Capabilities that may apply

Secondary Core Capability (1)

Secondary Core Capability (3)

Operational Communications

< SELECT >

Secondary Core Capability (2)

< SELECT >

Secondary Core Capability (4)

< SELECT >

Project Detail:

Provide a summary description of this Project on how it aligns with the selected National Priorities, Core Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Core Capability gap or gaps this Project intends to address.

Provide Project Detail Here, complete with money amounts, specific lists of equipment and what county/entity it is going to:

The Tri-County Cyber Security and Situational Awareness project will enhance the ability to prevent, protect against, mitigate, and respond to cyber attacks and other threats. This project will enhance and sustain the core capabilities of cybersecurity and operational communications.

The Tri-County Communications Committee is requesting \$146,500 for SANS Institute Cyber Security training (AEL #120TP-01-TRPL), computer network intrusion detection and logging software/hardware (AEL #05NP-00-SEIM), Tri-County Aerial Photography (AEL #04AP-03-GISD), and the upgrade of the Tri-County Common Operating Picture (COP) (AEL #04AP-03-GISS) originally initiated with FY2008 State Homeland Security Grant (SHSG) and maintained with FY2010 Urban Area Security Initiative (UASI) and FY2011 SHSG funding.

The upgraded COP software will add enhanced functionality such as real-time event feeds from outside data sources like weather alerts, news alerts, and social media integration. This enables emergency management and first responder users to visualize geotagged public social media feeds in real-time on a map interface. It further allows emergency management personnel in the Emergency Operations Center (EOC), incident commanders, and field personnel to view one synchronized common map. Other features include field photo upload/geotagging, map sketching tools to aid on-the-fly planning and operational changes, and dedicated communication channels to enable custom groups to view a custom map across all supported devices.

Budget Overview:

<u>Description</u>	Receiving Agency	Cost/Unit	Quantity	<u>Total</u>	<u>AEL</u>
COP Upgrade	Douglas County GIS/Tri-County	\$ 12,000	1	\$ 12,000	04AP-03-GISS
SANS Cyber Security Training:	DotComm/Sarpy IT	\$ 6,500	3	\$ 19,500	120TP-01-TRPL
Intrusion Detection/Logging	DotComm/Sarpy IT	\$ 40,000	1	\$ 40,000	05NP-00-SEIM
Aerial Photography	Douglas County GIS/Tri-County	\$ 75,000	1	\$ 75,000	04AP-03-GISD
				Total: \$146 500	

Total: \$146,500

	State Homeland Security Strategy
	I up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown d Objectives should match i.e. Goal A Objective A.1, A.2, A.3 etc.)
	Primary Goal
GOAL 4: Increase the c	capabilities to interdict and disrupt terrorism and other criminal activities through collaborative statewide online information sharing and collection capabilities.
	Primary Objective
	< SELECT >
	Secondary Objective
	<select></select>
	ts supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goatail from the State Homeland Security Strategy.
Provide Project Goal & C	Objective Detail Here:
respond to cyber attacks	scurity and Situational Awareness project will enhance the ability to prevent, protect against, mitigate, and sand other threats. This investment will enhance and sustain the core capabilities of cybersecurity and
	vions and aligns with the following 2014-2016 Nebraska State Homeland Security Strategy (1/23/2014) goals:
• Goal #2 - Commu	
	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu	unications
• Goal #2 - Commu • Goal #4 - Intellige	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the
Goal #2 - Commu Goal #4 - Intellige Goal #4 - Intellige	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the npletion of this Project.
Goal #2 - Commu Goal #4 - Intellige Identify all project Milest implementation and com	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the
Goal #2 - Commu Goal #4 - Intellige Goal #4 - Intellige	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the inpletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha
Goal #2 - Commu Goal #4 - Intellige Identify all project Milest implementation and com	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the inpletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha
Goal #2 - Commu Goal #4 - Intellige Identify all project Milest implementation and com	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the impletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha Technology Commission (DotComm) and Sarpy County IT Department personnel.
Goal #2 - Commu Goal #4 - Intellige Identify all project Milest implementation and com	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the inpletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha Technology Commission (DotComm) and Sarpy County IT Department personnel. Start Date: 10/1/15 End Date: 10/1/16 Network Intrusion Detection/Logging: Write up software/hardware specifications, conduct request for proposal (RFP) or bid process (or sole source) Evaluate bids/RFPs Determine product and initiate procurement process
• Goal #2 - Commu • Goal #4 - Intellige Identify all project Milest implementation and com Milestone #1	Milestones Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the inpletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha Technology Commission (DorComm) and Sarpy County IT Department personnel. Start Date: 10/1/15 End Date: 10/1/16 Network Intrusion Detection/Logging: Write up software/hardware specifications, conduct request for proposal (RFP) or bid process (or sole source) Evaluate bids/RFPs
• Goal #2 - Commu • Goal #4 - Intellige Identify all project Milest implementation and com Milestone #1	Milestones **Milestones** **Itones and provide details for each milestone. Include Start and End dates that may have an affect on the impletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha Technology Commission (DotComm) and Sarpy County IT Department personnel. Start Date: 10/1/15 End Date: 10/1/16
• Goal #2 - Commu • Goal #4 - Intellige Identify all project Milest implementation and com Milestone #1	Milestones tones and provide details for each milestone. Include Start and End dates that may have an affect on the npletion of this Project. SANS Institute Cyber Security Training: register and complete training, share information with Douglas-Omaha Technology Commission (DotComm) and Sarpy County IT Department personnel. Start Date: 10/1/16 End Date: 10/1/16 Network Intrusion Detection/Logging: Write up software/hardware specifications, conduct request for proposal (RFP) or bid process (or sole source) Evaluate bids/RFPs Determine product and initiate procurement process Install and deploy network intrusion detection/logging system Start Date: 10/1/15 End Date: 12/31/16

Milestone #4	Aerial Photography Acquire updated as				
milesione #4					
	Start Date:	1/1/16	End Date:	12/31/16	
Milestone #5					
milestone #3					
	Start Date:		End Date:		
Milestone #6					
Ī	Start Date:		End Date:		
Milestone #7					
ı	Start Date:		End Date:		
Milestone #8					
	a				
	Start Date:		End Date:		
Milestone #9					
	Start Date:		End Date:		
Milestone #10					
	Start Date:		End Date:		
		Impact & Su	<u> </u>		
Explain how this Project w	ill impact vour re		ow the impact will be measu	red and how the solution a	reas will
be sustained in regards to Provide Impact & Sustaina	equipment main	tenance, planning, exe			1
The Tri-County Cyber Secur	ity and Situationa	ıl Awareness project wil	l enhance the ability to preven		
operational communication		This investment will em	iance and sustain the core cap	abilities of cybersecurity and	•
continuations of existing Tr accuracy of the Common O of timely aerial photograph	i-County initiative perating Picture a y was especially e	es. In addition, the purc and provide first respon	tem and Common Operating F hase of new Tri-County aerial ders with a more up-to-date vi Missouri River flood where be	photography will enhance this is all for response areas. The	e value
damage assessment proces	S.				
Project requeste	ed by:	7	ri-County Communication	ns Committee	
Return to the Sum	nmary		Return to the top	Next Project	

<u>Previous</u>		Proje	ect 6 Worl	(Plan			Next	
Agency / Region / Tribe: Tri - County Region								
Grant Fund:	MMRS	Grant	Year:	2015	Date:	4/14/15		
Project Allocation:	Total \$\$	161,289.00	LE / IED \$\$	-	MOU \$\$	-		
Investment Plan:	Me	tropolitan Medic	cal Repsonse	System (MMRS) (O	maha & Linc	oln)		
DHS Project Type:	ject Type: Enhance integration of metropolitan area public health / medical and emergency management capabilities							
Project Title:	Omaha Metropo	litan Medical Re	esponse Syste	em (OMMRS)				
Project Status:	Ongo	oing		MOU Red	quest to SAA			
Note: If the Project inc as part of an official let addressed to the SAA.								
		Project Budg	jet Work Pla	an Summary:				

Total allocation must meet the 25% Law Enforcement Requirements.

Equipment Request: PET Request: LE / IED Request: CBRNE Request: MOU Request To SAA: Total Project Request:

M&A TOTALS	M&A	Training	Exercise	Planning	Equipment
N/A 111,889.00	N/A				111,889.00
N/A 49,400.00	N/A	4,400.00	5,000.00	40,000.00	N/A
N/A -	N/A				
N/A -	N/A				
N/A -	N/A				
N/A 161,289.00	N/A	4,400.00	5,000.00	40,000.00	111,889.00

Project Baseline Overview:

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Baseline Detail Here:

The Omaha Metropolitan Medical Response System (OMMRS) project will sustain and maintain capabilities of OMMRS affiliate programs in the Tri-County PET Region. In particular, this project will address the following core capabilities: planning, operational coordination, community resilience, mass care services, and public health and medical services.

- Medical Reserve Corps (MRC) Coordinator: OMMRS is requesting \$20,000 (AEL #140.HF.01.PDSA) for the support of a part-time MRC coordinator over a two-year period. The MRC provides support to OMMRS-area hospitals, including decontamination (decon) support, cache support, and medical volunteer support for various trainings and exercises. The MRC program was previously housed with the United Way of the Midlands but recently transferred to CHI Health. The Tri-County MRC program has been without a part-time coordinator since Fall 2014, resulting in decreased program activity and lack of volunteer engagement (previous coordinator funding provided by FY2014 and FY2013 SHSG). This investment will sustain the core capabilities of planning and community resilience.
- Conferences & Meetings: OMMRS is requesting \$10,000 (AEL #140.CP.01.CONF) to support education and training opportunities for the OMMRS $coordinator\ and\ members\ of\ OMMRS\ affiliate.\ This\ investment\ will\ sustain\ the\ core\ capability\ of\ planning.$
- Behavioral Health Conference: OMMRS is requesting a total of \$10,000 (AEL #140.CP.01.CONF) to host two (2) annual Nebraska Disaster Behavioral Health Conferences (\$5,000/each) in partnership with the University of Nebraska Public Policy Center (PPC). These conferences will provide an education and training opportunity to Nebraska behavioral health professionals. The Nebraska Disaster Behavioral Conference has been supported by OMMRS with MMRS/SHSG funding since 2006. This investment will sustain the core capabilities of planning and community resilience.

 Cybersecurity Tabletop Exercise (TTX) & Hospital Evacuation Full-Scale Exercise (FSE): OMMRS is requesting \$5,000 (AEL #110.EX.01.COEX) to facilitate one (1) Cybersecurity TTX and one (1) Hospital evacuation FSE during a two-year period. These exercises, identified by the Hazard Vulnerability Assessment (HVA), will focus on severe weather threats, evacuation procedures, and cyber threat by testing previously grant-funded equipment and response protocols. An after action report (AAR) and improvement plan (IP) will be developed after each exercise. The Hospital evacuation FSE will be conducted at the Bellevue Medical Center in Bellevue, NE. This investment will sustain the core capabilities operational coordination, community resilience, and public health and medical services.

• MRC Continuing Education: OMMRS is requesting \$4,400 (AEL #140.CC.01.ECCP) to pay for MRC volunteers continuing education units through the Iowa Western Community College (IWCC). The MRC provides support to OMMRS-area hospitals, including decontamination (decon) support, cache support, and medical volunteer support for various trainings and exercises. MRC volunteers can be activated by OMMRS area hospitals in case of a mass casualty and/or a mass fatality event in the OMMRS area, providing services such as triage, treatment, and assisting with mortuary management. MRC volunteers have to undergo mandatory training as well as continuing education to remain operational readiness in case of activation. This investment will sustain the core capabilities of community resilience and public health and medical services.

Equipment:

- MRC Supplies: OMMS is requesting \$1,400 (AEL #21GN-00-CCEQ) for MRC supplies that support the Tri-County MRC program. This investment will sustain the core capabilities of community resilience and public health and medical services.

 • CMMAPS Equipment Sustainments CMMAPS is requesting a total of \$110,490 for one-time use a

Owninas Equipment Sustamment. Ominas is requesting a total of 5110,465 for one-time use equipment and pharmaceutical sustamment. This investment will sustain the core capabilities of public health and medical services which would otherwise be lost if personal protective equipment (PPE) and pharmaceuticals were allowed to expire. These include: N-95 Respirators: \$4,576 (AEL #01AR-06-DISP) • Nitrile Gloves: \$16,211 (AEL #01EM-03-GLME) Ciprofloxacin: \$17.850 (AEL #09PH-03-CPRO) Cyanokit: \$59,168 (AEL #09PH-05-CYKT) **National Priorities** Identify up to four National Priorities this Project supports. **National Priority 1 National Priority 2** 1. Alignment of HSGP to the National Preparedness < SELECT > System **National Priority 3 National Priority 4** < SELECT > < SELECT > **Core Capabilities** Select a Primary Core Capability and up to four Secondary Core Capabilities this project supports. **Primary Core Capability Public Health and Medical Services** Select additional Core Capabilities that may apply Secondary Core Capability (1) Secondary Core Capability (2) **Community Resilience** Planning Secondary Core Capability (3) Secondary Core Capability (4) **Mass Care Services Operational Coordination** Project Detail: Provide a summary description of this Project on how it aligns with the selected National Priorities, Core Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Core Capability gap or gaps this Project intends to address. Provide Project Detail Here, complete with money amounts, specific lists of equipment and what county/entity it is going to: The Omaha Metropolitan Medical Response System (OMMRS) project will sustain and maintain capabilities of OMMRS affiliate programs in the Tri-County PET Region. In particular, this project will address the following core capabilities: planning, operational coordination, community resilience, mass care services, and public health and medical services. OMMRS, as member of the multi-jurisdictional and multi-discipline Tri-County PET Sub-Committee, coordinates all planning, exercise, and training (PET) activities through this body. OMMRS PET activities are included in the Tri-County's multi-year PET calendar. OMMRS will utilize the Homeland Security Exercise and Evaluation Process (HSEEP) to design, develop, conduct, evaluate, and provide improvement plans all exercise activities. An after action report (AAR) and improvement plan (IP) will be developed after each FY2015 Omaha Metropolitan Medical Response System (OMMRS) Budget Detail: AEL# Description Receiving Agency Cost/Unit Quantity <u>Total</u> MRC Coordinator Salary \$ 20,000 140.HF.01.PDSA Medical Reserve Corps \$10,000/year 2 vears 140.CC.01.FCCP MRC Continuing Ed. Units (CEU) Medical Reserve Corps \$ 2,200/year 2 years \$ 4,400 Medical Reserve Corps \$ 1.400 21GN-00-CCEQ MRC Supplies \$ 700/year 2 years Behavioral Health Conference OMMRS \$ 10,000 140.CP.01.CONF \$ 5,000/year 2 years OMMRS \$ 10.000 140.CP.01.CONF Conferences & Meetings \$ 5,000/year 2 years OMMRS area hospital \$ 2,500/each 2 exercises Exercises (TTX & FSE) \$ 5,000 110.EX.01.COEX OMMRS \$ 4.576 N-95 Respirators \$ 32/case 143 cases 01AR-06-DISP 13/case 1,247 cases **OMMRS** \$ 16.211 01EM-03-GLME Nitrile Gloves \$ 0.07/tablet 255,000 tablets \$ 17,850 OMMRS Ciprofloxacin 09PH-03-CPRO OMMRS Cvanokits \$ 688/kit 86 kits \$ 59.168 09PH-05-CYKT

\$ 13.20/each 420 units

\$ 12,684

Total: \$161.289

09PH-07-DIAZ

Diazepam Autoinjectors

OMMRS

State Homeland Security Strategy Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A -- Objective A.1, A.2, A.3 etc.) **Primary Goal** GOAL 5: Improve core capabilities within the state of Nebraska for any health related events, up to and including any terrorist health events. Primary Objective Objective 5.2 Conduct eight (8) exercises dealing with a health-related event (all hazards or terrorism) by August 2016 (one per Planning Exercise Training Region) that are multi-jurisdictional involve multiple agencies (including Nebraska Emergency Management, Nebraska Department of Health and Human Services) and are whole community focused Secondary Objective Objective 5.3 Create improvement plans to address gaps revealed in after action reports (AARs) within 30 days of receiving the AAR Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy. Provide Project Goal & Objective Detail Here: The Omaha Metropolitan Medical Response System (OMMRS) project will support the sustainment of capabilities to detect, identify, verify, respond to, and recover from health-related community emergencies, including acts of terrorism and natural disasters. OMMRS will continue to sustain and support medical surge capacity, mass prophylaxis, mass fatality planning, chemical, biological, radiological, nuclear, and explosive (CBRNE) response, pre-hospital treatment and triage, behavioral health activities, and the Medical Reserve Corps (MRC). OMMRS will work closely with affiliated program including but not limited to public health, emergency management, and other stakeholders to enhance and sustain the capability to respond to all-hazard events. OMMRS will seek to improve and sustain core capabilities for health related events as stated in goal #5 of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014). Goal #5 - Health and Medical • Objective 5.2: Conduct exercises dealing with health related events (all hazards or terrorism) • Objective 5.3: Create improvement plans to address gaps revealed in after action reports (AAR) • Objective 5.4: Complete all planning, training, and resource acquisition as identified in the AARs • Objective 5.5: Provide supplies for medical surges as identified in AARs Milestones Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project. Provide funding for part-time Medical Reserve Corps (MRC) Coordinator, MRC continuing education units (CEU), and MRC supplies. Milestone #1 Start Date: 10/1/15 End Date: 8/31/17 Conduct 2016 and 2017 Behavioral Health Annual Conferences Milestone #2 Start Date: 7/1/16 End Date: 7/31/17 onduct Nebraska Medicine Bellevue full-scale evacuation exercise (FSX) Milestone #3

Start Date:

4/1/16

End Date:

5/31/16

Milestone #4				
illinostorio ii i				
	Start Date:	10/1/15	End Date:	8/31/17
	Attend relevant in-and of	out-of-state conferences a	and meetings	
Milestone #5				
	Start Date:	10/1/15	End Date:	8/31/17
	Equipment - N-95 - Obt	ain quotes complete prop	er documentation order equipme	ent distribute as appropri
estone #6				
	Start Date:	10/1/15	End Date:	6/30/16
	Nitrile Gloves - Obtain o	quotes complet proper do	cumentation order product and d	listribute as appropriate
Milestene #7				
Milestone #7				
willestone #7				
illestone #7	Start Date:	10/1/15	End Date:	6/30/16
milestone #7		•	End Date:	
		•		
Milestone #8		•		
		•		
	Ciprofloxacin obtain upo	date cost quote order thro	ough pharmacists and distribute a	as appropriate 1/31/16
Milestone #8	Ciprofloxacin obtain upo	date cost quote order thro	ough pharmacists and distribute a	as appropriate 1/31/16
filestone #8	Ciprofloxacin obtain upo	date cost quote order thro	ough pharmacists and distribute a	as appropriate 1/31/16
Milestone #8	Ciprofloxacin obtain upo	10/1/15 ed cost quote order throu	end Date:	as appropriate 1/31/16 appropriate
Milestone #8	Ciprofloxacin obtain upo	10/1/15 ed cost quote order throu	End Date: End Date: End Date:	1/31/16 appropriate 10/31/16
	Ciprofloxacin obtain upo	10/1/15 ed cost quote order throu	end Date:	1/31/16 appropriate 10/31/16
Milestone #8	Ciprofloxacin obtain upo	10/1/15 ed cost quote order throu	End Date: End Date: End Date:	1/31/16 appropriate 10/31/16
Milestone #8	Ciprofloxacin obtain upo	10/1/15 ed cost quote order throu	End Date: End Date: End Date:	1/31/16 appropriate 10/31/16

Impact & Sustainability

Explain how this Project will impact your response capabilities, how the impact will be measured and how the solution areas will be sustained in regards to equipment maintenance, planning, exercising and training.

Provide Impact & Sustainability Detail Here:

The Omaha Metropolitan Medical Response System (OMMRS) will continue to sustain and support medical surge capacity, mass prophylaxis, mass fatality planning, chemical, biological, radiological, nuclear, and explosive (CBRNE) response, pre-hospital treatment and triage, behavioral health activities, and the Medical Reserve Corps (MRC). OMMRS will work closely with affiliated program including but not limited to public health, emergency management, and other stakeholders to enhance and sustain the capability to respond to all-hazard events. OMMRS will seek to improve and sustain core capabilities for health related events as stated in goal #5 of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014).

OMMRS project impact:

- Increase OMMRS response capabilities for healthcare evacuation, triage, and pre-hospital treatment.
- Enhance OMMRS medical surge capacity and community resilience capabilities.
- Design, develop, conduct, and evaluate using the Homeland Security Exercise and Evaluation Process (HSEEP); Improvement plan suggestions will be incorporated.

Project requested by:	Omaha Metropolitan Medical Response System

	<u>Previous</u>		Proj	ect 7 Work	Plan			<u>Next</u>	
	Agency / Region / Tri	be:	Tri - County Region						
C	Grant Fund:	SHSP	Grant	Year:	2015	Date:	4/15/15		
F	Project Allocation:	Total \$\$	20,000.00	LE / IED \$\$	-	MOU \$\$	-		
li	nvestment Plan:			Hazmat I	MOU Cities				
	OHS Project Type:		Enhance	capabilities to	respond to CBRNE	E events			
F	Project Title:	Omaha Fire Dep	artment HazMa	t MOU					
F	Project Status:	Ongo	oing		MOU Red	quest to SAA			
a	Note: If the Project includes making an MOU request to the SAA, include project details from the Project Description as part of an official letter requesting the MOU. The letter may be submitted prior to the work plan submission addressed to the SAA.								
	Project Budget Work Plan Summary:								
	Total allocation must meet the 25% Law Enforcement Requirements.								

Equipment Request:
PET Request:
LE / IED Request:
CBRNE Request:
MOU Request To SAA:
Total Project Request:

Equipment	Planning	Exercise	Training	M&A	TOTALS
				N/A	-
N/A				N/A	-
				N/A	-
20,000.00				N/A	20,000.00
				N/A	-
20,000.00	-	-		N/A	20,000.00

Project Baseline Overview:

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Baseline Detail Here:

The Omaha Fire Department (OFD) Hazardous Material (HazMat) MOU project will enhance the capabilities to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The OFD Special Operations/HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, detection and environmental response/health and safety, mass search and rescue operations, and operational communication.

The OFD Special Operations/HazMat Response Team is requesting \$20,000 for one (1) HazMat AreaRAE monitoring/detection equipment sensor/chip replacement cyle, one (1) Supplied Air Respirator (SAR) Rescue Air Cart, and one (1) Con-Space Rescue Communicatios Kit.

Equipment:

- AreaRAE Sensor/Analyzer Chip Replacement Cycle (AEL #21GN-00-MAIN): The OFD Special Operations/HazMat Response Team is requesting \$5,200 for one (1) sensor replacement cycle of the grant-funded AreaRAE system and one (1) analyzer chip replacement cycle of the Drager Chip Measurement System (CMS). Both detection/monitoring systems utilize disposible components. These components have expiration dates and are consumed and/or compromised as they are deployed in the field. This investment will sustain the core capability of screening, searcch, and detection.
- SAR Rescue Air Cart (AEL #01AR-01-SAR): The OFD Special Operations/HazMat Response Team is requesting \$4,100 for the replacement of one (1) SAR Rescue Air Cart, to be utilized while operating in hazardous environments/conditions. The purchase of this equipment will allow for the replacement of an outdated and often out-of service system. This investment will enhance and sustain the core capability of environmental response/health and safety and mass search and rescue operations.
- Con-Space Rescue Communications Kit (AEL #03OE-01-CTAC): The OFD Special Operations/HazMat Response Team is requesting \$10,700 for the purchase of one (1) Con-Space Rescue Communications Kit to greatly improve direct communication capabilities of response personnel operating in hazardous environments/conditions. This system will augment and enhance current communication capabilities by providing a hard-wired, intrinsically safe method of direct communication between response personnel and victims in hazardous environments/conditions. This investment will enhance and sustain the core capability of environmental/health and safety, mass search and rescue operations, and operational communication.

Budget Overview:

Description	Receiving Agency	Cost/Unit	Quantity	Total	<u>AEL</u>
Sensor/Chip Replacement Cycl	e Omaha Fire Dept.	\$ 5,200	1	\$ 5,200	21GN-00-MAIN
SAR Rescue Air Cart	Omaha Fire Dept.	\$ 4,100	1	\$ 4,100	01AR-01-SAR
Con-Space Rescue Comm. Kit	Omaha Fire Dept.	\$10,700	1	\$10,700	030E-01-CTAC
				Total: \$20,000	

National Priorities Identify up to four National Priorities this Project supports. **National Priority 1 National Priority 2** 1. Alignment of HSGP to the National Preparedness < SELECT > System **National Priority 3 National Priority 4** < SELECT > < SELECT > **Core Capabilities** Select a Primary Core Capability and up to four Secondary Core Capabilities this project supports. **Primary Core Capability** Screening, Search, and Detection Select additional Core Capabilities that may apply Secondary Core Capability (1) Secondary Core Capability (2) **Environmental Response/Health and Safety** Mass Search and Rescue Operations Secondary Core Capability (3) Secondary Core Capability (4) **Operational Communications** < SELECT > Project Detail: Provide a summary description of this Project on how it aligns with the selected National Priorities, Core Capabilities and identify the objectives that will be met during and after the grant performance period. Include in this description the detail that addresses the status of this Project as a new or ongoing project. Provide additional detail that identifies the Core Capability gap or gaps this Project intends to address. Provide Project Detail Here, complete with money amounts, specific lists of equipment and what county/entity it is going to:

The Omaha Fire Department (OFD) Hazardous Material (HazMat) MOU project will enhance the capabilities to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The OFD Special Operations/HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, detection and environmental response/health and safety, mass search and rescue operations, and operational communication.

The OFD Special Operations/HazMat Response Team is requesting \$20,000 for one (1) HazMat AreaRAE monitoring/detection equipment sensor/chip replacement cyle, one (1) Supplied Air Respirator (SAR) Rescue Air Cart, and one (1) Con-Space Rescue Communicatios Kit.

	Budget Detail:				
	<u>Description</u> <u>Receiving Agency</u>	Cost/Unit Quantity	<u>Total</u>	<u>AEL</u>	
	Sensor/Chip Replacement Cycle Omaha Fire Department	See itemization below	<u>\$ 5,200</u>	21GN-00-MAIN	
	AreaRAE Sensor CL2	\$ 262.50 4	\$ 1,050		
	AreaRAE Sensor LEL	\$ 225.00 4	\$ 900		
	AreaRAE Sensor O2	\$ 150.00 4	\$ 600		
	AreaRAE Sensor H2S	\$ 262.50 4	\$ 1,050		
	Drager Chip Acetone	\$ 110.00 1	\$ 110		
	Drager Chip Ammonia	\$ 110.00 1	\$ 110		
	Drager Chip Benzene	\$ 215.00 1	\$ 215		
	Drager Chip Chlorine	\$ 80.00 1	\$ 80		
	Drager Chip Carbon Dioxide	\$ 80.00 1	\$ 80		
	Drager Chip Hydrogen Sulfide	\$ 140.00 1	\$ 140		
	Drager Chip Hydrochloric Acid	\$ 100.00 1	\$ 100		
	Drager Chip Nitrous Gasses	\$ 80.00 1	\$ 80		
	Drager Chip Oxygen	\$ 130.00 1	\$ 130		
	Drager Chip Petroleum Hydrocarbons	\$ 115.00 1	\$ 115		
	Drager Chip Phosgene	\$ 140.00 1	\$ 140		
	Drager Chip Phosphine	\$ 105.00 1	\$ 105		
ı	Drager Chip Sulfur Dioxide	\$ 95.00 1	\$ 95		
ı	Drager Chip Toluene	\$ 100.00 1	\$ 100		

SAR Rescue Air Cart Omaha Fire Dept. \$ 4,100.00 1 \$ 4,100 01AR-01-SAR

Con-Space Rescue Comm. Kit Omaha Fire Dept. \$10,700.00 1 \$10,700 03OE-01-CTAC

Total: \$20,000

State Homeland Security Strategy

Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A -- Objective A.1, A.2, A.3 etc.)

Primary Goal

GOAL 3: Ensure Nebraska Hazardous Materials (HazMat) Response Program resources are available to assist local entities respond to any unplanned release of chemicals anywhere in the state.

Primary Objective

Objective 3.4 Maintain and repair existing CBRNE detection and response equipment for the Nebraska Hazardous Materials
Response Program by December 31, 2015

Secondary Objective

Objective 3.5 Prioritize and purchase equipment for CBRNE detection and response equipment for the Nebraska Hazardous Materials Response Program by December 31, 2015

Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy.

Provide Project Goal & Objective Detail Here:

The Omaha Fire Department (OFD) Hazardous Material (HazMat) MOU project will enhance the capabilities to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The OFD Special Operations/HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serviga as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, detection and environmental response/health and safety, mass search and rescue operations, and operational communication.

The OFD HazMat MOU project will support the following goals and objectives of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014):

Goal #3 (Hazardous Materials Response)

- Objective 3.4: Maintain and repair existing CBRNE detection and response equipment for the Nebraska Hazardous Materials Response Program.
- Objective 3.5: Prioritize and purchase equipment for CBRNE detection and response equipment for the Nebraska Hazardous Materials Response Program.

Milestones

Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project.

Milestone #1	Replace expired AreaRA	E sensors and Drag	er CMS analyzer chips to sustain cu	rrent capabilities.
	Start Date:	10/1/15	End Date:	12/31/15
Milestone #2	Purchase and deploy on	e (1) SAR Rescue Ai	r Cart augmented with training for re	esponse personnel.
	Start Date:	10/1/15	End Date:	12/31/15
Milestone #3	Purchase, implement, ar training for response per		n-Space Rescue Communications K	(it (5 piece) augmented with
	Start Date:	9/1/15	End Date:	12/31/15

Milestone #4								
	Start Date:	End Date:	J					
Milestone #5								
	Start Date:	End Date:	1					
Milestone #6								
	Start Date:	End Date:						
Milestone #7								
	Start Date:	End Date:	1					
Milestone #8								
	Start Date:	End Date:	1					
Milestone #9								
	Start Date:	End Date:	1					
Milestone #10								
	Start Date:	End Date:						
	Impact & Sust							
be sustained in regards to	equipment maintenance, planning, exercis	the impact will be measured and how the solution a sing and training.	areas will					
Provide Impact & Sustainability Detail Here: The Omaha Fire Department (OFD) Hazardous Material (HazMat) MOU project will enhance the capabilities to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The OFD Special Operations/HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, detection and environmental response/health and safety, mass search and rescue operations, and operational communication. The OFD Special Operations/HazMat Response Team is requesting \$20,000 for one (1) HazMat AreaRAE monitoring/detection equipment sensor/chip replacement cyle, one (1) Supplied Air Respirator (SAR) Rescue Air Cart, and one (1) Con-Space Rescue Communicatios Kit. This investment is a critical step toward sustaining OFD Special Operations/HazMat Response Team capabilities to serve as one of ten Nebraska HazMat MOU cities.								
Project request	ed by:	Omaha Fire Department						

Previous		Proj	ect 8 Work	(Plan			<u>Next</u>	
Agency / Region / Tri	Agency / Region / Tribe: Tri - County Region							
Grant Fund:	SHSP	Grant	Year:	2015	Date:	4/14/15		
Project Allocation:	Total \$\$	20,000.00	LE / IED \$\$	-	MOU \$\$	-		
Investment Plan:			Hazmat I	MOU Cities				
DHS Project Type:		Enhance	capabilities to	respond to CBRNI	E events			
Project Title:	Bellevue Fire De	epartment HazN	Mat MOU					
Project Status:	Ongo	oing		MOU Red	quest to SAA			
	Note: If the Project includes making an MOU request to the SAA, include project details from the Project Description as part of an official letter requesting the MOU. The letter may be submitted prior to the work plan submission addressed to the SAA.							
Project Budget Work Plan Summary:								
	Total allocation must meet the 25% Law Enforcement Requirements.							

Equipment Request:
PET Request:
LE / IED Request:
CBRNE Request:
MOU Request To SAA:
Total Project Request:

Equipment	Planning	Exercise	Training	M&A	TOTALS
				N/A	-
N/A				N/A	-
				N/A	-
14,990.00			5,010.00	N/A	20,000.00
				N/A	-
14,990.00	-	-	5,010.00	N/A	20,000.00

Project Baseline Overview:

Project Description:

Must provide details that identify who the recipients are, what they are receiving, where it is to be located, provided, implemented or installed. When the proposed project is to begin and end. Why this project is a priority for the region.

Provide High Level Baseline Detail Here:

The Bellevue Fire Department (BFD) Hazardous Material (HazMat) MOU project will enhance the ability to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The BFD HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, and detection and environmental response/health and safety.

The BFD HazMat Response Team is requesting \$20,000 for HazMat monitoring/detection equipment calibration gas sustainment, Level A and Level B HazMat suit replacement, a HazMat Spill Containment Berm, a Scott Ska-Pak supplied air system, and funding for training overtime and backfill.

Training

• Training overtime and backfill: The BFD HazMat Response Team is requesting \$5,010 (AEL #1400T-01-0TBF) for overtime and backfill of approximately 10-15 HazMat Response Team personnel attending a Hazardous Materials Refresher. This investment will sustain the core capability of environmental response/health and safety.

Equipment

- Calibration Gas Sustainment: The BFD HazMat Response Team is requesting \$1,890 (AEL #21.GN.00.MAIH) for calibration gas sustainment of grant-funded AreaRAE QRAEZ and MultiRAE HazMat detection meters. These meters require daily, weekly, and monthly calibration and maintenance. The calibration process involves the use of consumable gas which must be replenished as it is used. This investment will sustain the core capability of screening, search, and detection.
- Level A and B HazMat Suit Replacement: The BFD HazMat Response Team is requesting \$4,200 (AEL #01.CB.02.ENSM) for the replacement of three (3) Level A and twenty four (24) Level B HazMat suits. This investment will sustain the core capability of environmental response/health and safety.
- HazMat Spill Containment Berm: The BFD HazMat Response Team is requesting \$7,000 (AEL#030E-03-CACS) for the purchase of one (1) HazMat spill containment berm, a tarp used to contain a full-size tanker spill or leak. It effectively protects the surrounding environment from HazMat runoff (tarp has pop-up sides) and simplifies the clean-up process. The berm tarp will replace smaller tarps missing the pop-up sides which are currently in use by the BFD HazMat Response Team. This investment will enhance the the BFD HazMat Response Team's training capabilities related to HazMat spill containment and will subsequently enhance the core capability of environmental response/health and safety.
- Scott Ska-Pak Supplied Air System: The BFD HazMat Response Team is requesting \$1,900 (AEL #01AR-01-SCBA) for the purchase of one (1) Scott Ska-Pak Supplied Air System, to be used in hazardous environments. This is the second replacement cycle for an obsolete air respirator system; the first cycle having been completed with the purchase of three (3) Ska-Paks using FY2013 State Homeland Security Grant (SHSG) HazMat MOU funding in October 2014. This investment will enhance and sustain the core capability of environmental response/health and safety.

Budget Overview:					
Description	Receiving Agency Cost/Unit	Quantity	Total	AEL	
Training Overtime/Backfill	Bellevue Fire Dept.	\$ 5,010	1	\$ 5,010	1400T-01-OTBF
Calibration Gas Sustainment	Bellevue Fire Dept.	\$ 1,890	1	\$ 1,890	21.GN.00.MAIH
Level A HazMat Suits	Bellevue Fire Dept.	\$ 3,000	3	\$ 3,000	01.CB.02.ENSM
Level B HazMat Suits	Bellevue Fire Dept.	\$ 50	24	\$ 1,200	01.CB.02.ENSM
Caill Cantainment Darm	Dallarina Fire Dank	ć 7.000	4	ć 7.000	0205 02 0405

	N	National Prioriti	es			
	-					
dentify up to four National Pric	orities this Project suppo					
lational Priority 1	- National Draway drawa	-	National Priority 2			
Alignment of HSGP to the Syste		< SELECT >				
lational Priority 3			National Priority 4			
< SELEC	CT >			< SELE	CT >	
	(Core Capabilitie	es			
Select a Primary Core Capabili	ty and up to four Second	ary Core Capabilit	ies this project	supports.		
Primary Core Capability						
Screening,	Search, and Detection					
Select additional Core Capabili	ities that may apply		=>			
Secondary Core Capability (1)			Secondary Co	re Capability (2)	1	
Environmental Respons	se/Health and Safety	7	< SELECT >			
Secondary Core Capability (3)			Secondary Co	re Capability (4)	1	
< SELEC	CT >		< SELECT >			
Project Detail:	tion of this Desirat on I			I National Duis	sition Coss Cosselilition	
Provide a summary descript and identify the objectives the he detail that addresses the	hat will be met during a	and after the gra	nt performand	ce period. Incl	ude in this description	
dentifies the Core Capabilit				Provide additi	onai detaii that	
Provide Project Detail Here, co	mplete with money amou	ints, specific lists o	of equipment an	nd what county/o	entity it is going to:	
	diological, nuclear, and explo	sive (CBRNE) incident azMat response. This	ts. The BFD HazN	Nat Response Tean	n is one of 10 HazMat MOU	
The Bellevue Fire Department (BFI respond to chemical, biological, ra teams in Nebraska, serving as a rescreening, search, and detection a					<u>AEL</u> 140OT-01-OTBF	

Select Primary Goal and up to Two Objectives that support this Project. Click in the box and < SELECT > from the Dropdown Menu. (NOTE: Goals and Objectives should match... i.e. Goal A - Objective A.1, A.2, A.3 etc.) Primary Goal GOAL 3: Ensure Nebraska Hazardous Materials (HazMat) Response Program resources are available to assist local entities respond to any unplanned release of chemicals anywhere in the state. Primary Objective

Objective 3.4 Maintain and repair existing CBRNE detection and response equipment for the Nebraska Hazardous Materials
Response Program by December 31, 2015

Secondary Objective

Objective 3.5 Prioritize and purchase equipment for CBRNE detection and response equipment for the Nebraska Hazardous Materials Response Program by December 31, 2015

Explain how this Projects supports the State Homeland Security Strategy goals and objectives. Please reference the relevant goal and objectives in the detail from the State Homeland Security Strategy.

Provide Project Goal & Objective Detail Here:

The Bellevue Fire Department (BFD) Hazardous Material (HazMat) MOU project will enhance the ability to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The BFD HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, and detection and environmental response/health and safety.

The Bellevue Fire Department (BFD) Hazardous Material (HazMat) MOU project will support the following goals and objectives of the 2014-2016 Nebraska State Homeland Security Strategy (dated January 23, 2014):

Goal #3 (Hazardous Materials Response)

- Objective 3.2: Conduct Department of Homeland Security 40 hour/80 hour training for all HazMat teams.
- Objective 3.4: Maintain and repair existing CBRNE detection and response equipment for the Nebraska Hazardous Materials Response Program.
- Objective 3.5: Prioritize and purchase equipment for CBRNE detection and response equipment for the Nebraska Hazardous Materials Response Program.

Milestones

Identify all project Milestones and provide details for each milestone. Include Start and End dates that may have an affect on the implementation and completion of this Project.

Milestone #1	Monthly Calibration of d	etection and metering	g equipment.
	Start Date:	10/1/15	End Date: 12/31/16
Milestone #2	Replacement of three (3	i) Level A and twenty	four (24) Level B HazMat Suits
	Start Date:	10/1/15	End Date: 12/31/16
Milestone #3	Purchase of a HazMat s	pill containment berr	n and Scott Ska-Pak supplied air respirator system
	Start Date:	10/1/15	End Date: 12/31/16

Milestone #4	Conduct HazMat training to	r Bellevue Fire Depart	ment HazMat Response Team	i personnel	
	Start Date:	10/1/15	End Date:	12/31/16	
Milestone #5					
inicolore no	Start Date:		End Date:		
	otari bate.		End bate.		\neg
Milestone #6					
	Start Date:		End Date:		\neg
Milestone #7					
	Start Date:		End Date:		_
Milestone #8					
	Start Date:		End Date:		
Milestone #9					
	Start Date:		End Date:		
Milestone #10					
	Start Date:		End Date:		
		Impact & Sust			
Explain how this Project w		e capabilities, how	the impact will be measu	red and how the solutio	n areas will
be sustained in regards to Provide Impact & Sustaina		e, pianning, exerci	sing and training.		
The Bellevue Fire Departm the operational readiness or replacement of previously capabilities of screening, se	of the BFD HazMat Respo grant-funded equipment	nse Team. This will , addition of equipn	be accomplished through pent, and training necessary	oroper maintenance, calil	bration, and
Project request	ed by:		Bellevue Fire Depa	rtment	
Return to the Sun	nmary	Re	turn to the top	Next Project	