

**2015 STATE HOMELAND SECURITY GRANT
TRI-COUNTY PET REGION**
Grant Period 9/01/15 - (1/31/17)

Task#	Investment	Tri-County Committee	State Strategy	AEL	Request
<u>Project 1: Tri County - M&A</u>					
Description	The Tri-County Management and Administration (M&A) project will ensure the proper administration and accounting of FY2015 State Homeland Security Grant (SHSG) funds, sustaining the core capability of planning. The City of Omaha is the fiscal agent for all Tri-County SHSG awards.				
Planning					
01.01.01	Tri-County Management & Administration	City of Omaha	Goal #9 - Administration of Funds	100HF-01-GASA	\$ 21,000.00
				Project 1 Total	\$ 21,000.00
<u>Project 2: Tri County - Planning, Exercise & Training</u>					
Description	The Tri-County PET project will enhance regional response capabilities through a comprehensive planning, exercise, and training program. The Tri-County PET project will sustain the following core capabilities: planning, operational coordination, community resilience, mass search and rescue operations, public and private services and resources, threats and hazard identification, on-scene security and protection, and interdiction and disruption.				
Planning					
02.01.01	Nebraska Preparedness Partnership	Tri-County CI/KR	Goal #7 - Critical Infrastructure/Key Resources	140.HF.02.COLT	\$ 50,000.00
02.01.02	Tri-County Citizen Corps Program	Tri-County CCP	Goal #8 - Citizen Corps	21GN-00-CCEQ 140.HF.01.PDSA	\$ 100,000.00
02.01.03	Whole Community Threat Assessment	Tri-County EMs	Goal #1 - Planning, Exercise, Training	140.HF.02.COLT	\$ 60,000.00
Training					
02.03.01	Mastering Command Training	Tri-County Fire - OFD	Goal #1 - Planning, Exercise, Training	120HF-01-FPCC	\$ 29,000.00
02.03.02	Incident Command System Training Program	Tri-County PET	Goal #1 - Planning, Exercise, Training	120HF-01-FPCC	\$ 10,000.00
02.03.03	Joint Active Shooter Training	Tri-County Law Enf./Fire	Goal #1 - Planning, Exercise, Training	120HF-01-FPCC	\$ 25,000.00
02.03.04	Management of Water & Flood Incidents Training	Tri-County Fire	Goal #1 - Planning, Exercise, Training	120HF-01-FPCC	\$ 22,000.00
02.03.05	FBI Hazardous Devices School	Tri-County Law Enf. - OPD	Goal #1 - Planning, Exercise, Training	120TP-01-TRPL	\$ 10,000.00
02.03.06	Basic SWAT School Training	Tri-County Law Enf. - OPD	Goal #1 - Planning, Exercise, Training	120OE-01-OBFT	\$ 5,000.00
				Project 2 Total	\$ 311,000.00
<u>Project 3: Tri-County Law Enforcement IED</u>					
Description	The Tri-County Law Enforcement Improvised Explosive Device (IED) project will enhance the Tri-County PET Region's Law Enforcement abilities to prevent, protect against, mitigate, and respond to manmade threats and hazards including but not limited to improvised explosive devices (IED). This project will sustain the following core capabilities: interdiction and disruption, screening, search, and detection, and on-scene security and protection.				
Equipment					
03.04.01	RoboteX Avatar III Robot	Tri-County Law Enf. - BFD	Goal #4 - Intelligence Sharing	03OE-07-ROBT	\$ 25,050.00
03.04.02	Command Post Vehicle	Tri-County Law Enf. - LVPD	Goal #4 - Intelligence Sharing	Multiple	\$ 10,000.00
03.04.03	Caliber T5 Bomb Robot	Tri-County Law Enf. - OPD	Goal #4 - Intelligence Sharing	03OE-07-ROBT	\$ 127,000.00
03.04.04	Portable Radio Headsets	Tri-County Law Enf. - DCSO	Goal #4 - Intelligence Sharing	02PE-02-HEAR 03OE-01-CTAC	\$ 10,050.00
				Project 3 Total	\$ 172,100.00

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<u>Project 4: Tri-County OMATEWG</u>					
Description	The Tri-County Omaha Metro Area Terrorism Early Warning Group (OMATEWG) project will enhance the Tri-County PET Region's and State's ability to prevent, protect against, mitigate, and respond to a terrorist attack, natural disaster, or major emergency. This project will sustain the following core capabilities: intelligence and information sharing, interdiction and disruption, threats and hazards identification, public information and warning, and long-term vulnerability reduction.				
Planning					
04.01.01	OMATEWG Analyst Position	Tri-County Law Enf. - OPD	Goal #4 - Intelligence Sharing	140.HF.01.ANSA	\$ 33,500.00
04.01.02	OMATEWG website	Tri-County Law Enf. - OPD	Goal #4 - Intelligence Sharing	140.PO.01.PEOR	\$ 1,700.00
Project 4 Total					\$ 35,200.00
<u>Project 5: Tri-County Communications</u>					
Description	The Tri-County Cyber Security and Situational Awareness project will enhance the ability to prevent, protect against, mitigate, and respond to cyber attacks and other threats. This project will enhance and sustain the core capabilities of cybersecurity and operational communications.				
Training					
05.03.01	SANS Cyber Security Training	Tri-County Comm. - Cyber	Goal #7 - Critical Infrastructure/Key Resources	120TP-01-TRPL	\$ 19,500.00
05.03.02	Common Operating Picture Upgrade	Tri-County Comm. - GIS	Goal #7 - Critical Infrastructure/Key Resources	04AP-03-GISS	\$ 12,000.00
Equipment					
05.04.01	Secure Data Logging Program and Hardware	Tri-County Comm. - Cyber	Goal #7 - Critical Infrastructure/Key Resources	05NP-00-SEIM	\$ 40,000.00
05.04.02	Aerial Photography	Tri-County Comm. - GIS	Goal #7 - Critical Infrastructure/Key Resources	04AP-03-GISD	\$ 75,000.00
Project 5 Total					\$ 146,500.00

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<u>Project 6: Omaha Metropolitan Medical Response System (OMMRS)</u>					
Description	The Omaha Metropolitan Medical Response System (OMMRS) project will sustain and maintain capabilities of OMMRS affiliate programs in the Tri-County PET Region. In particular, this project will address the following core capabilities: planning, operational coordination, community resilience, mass care services, and public health and medical services.				
Planning					
06.01.01	Medical Reserve Corps Coordinator	OMMRS	Goal #5 - Health and Medical	140.HF.01.PDSA	\$ 20,000.00
06.01.02	Conferences & Meetings	OMMRS	Goal #5 - Health and Medical	140.CP.01.CONF	\$ 10,000.00
06.01.03	Nebraska Behavioral Health Conference	OMMRS	Goal #5 - Health and Medical	140.CP.01.CONF	\$ 10,000.00
Exercise					
06.02.01	Cybersecurity Tabletop Exercise (TTX)	OMMRS	Goal #5 - Health and Medical	110.EX.01.COEX	\$ 5,000.00
06.02.02	Hospital Evacuation Full-Scale Exercise (FSE)	OMMRS	Goal #5 - Health and Medical	110.EX.01.COEX	
Training					
06.03.01	MRC Iowa Western CEUs	OMMRS	Goal #5 - Health and Medical	140.CC.01.ECCP	\$ 4,400.00
Equipment					
06.04.01	MRC Supplies	OMMRS	Goal #5 - Health and Medical	21GN-00-CCEQ	\$ 1,400.00
06.04.02	N-95 Respirators	OMMRS	Goal #5 - Health and Medical	01AR-06-DISP	\$ 4,576.00
06.04.03	Nitrile Gloves	OMMRS	Goal #5 - Health and Medical	01EM-03-GLME	\$ 16,211.00
06.04.04	Ciprofloxacin	OMMRS	Goal #5 - Health and Medical	09PH-03-CPRO	\$ 17,850.00
06.04.05	Cyanokit	OMMRS	Goal #5 - Health and Medical	09PH-05-CYKT	\$ 59,168.00
06.04.06	Diazepam Autoinjectors	OMMRS	Goal #5 - Health and Medical	09PH-07-DIAZ	\$ 12,684.00
Project 6 Total					\$ 161,289.00
<u>Project 7: Omaha Fire Department HazMat MOU</u>					
Description	The Omaha Fire Department (OFD) Hazardous Material (HazMat) MOU project will enhance the capabilities to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The OFD Special Operations/HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, detection and environmental response/health and safety, mass search and rescue operations, and operational communication.				
Equipment					
07.04.01	AreaRAE Sensor/Analyzer Chip Replacement Cycle	Tri-County Fire - OFD	Goal #3 - Hazardous Materials Response	21GN-00-MAIN	\$ 5,200.00
07.04.02	SAR Rescue Air Cart	Tri-County Fire - OFD	Goal #3 - Hazardous Materials Response	01AR-01-SAR	\$ 4,100.00
07.04.03	Con-Space Rescue Communications Kit	Tri-County Fire - OFD	Goal #3 - Hazardous Materials Response	03OE-01-CTAC	\$ 10,700.00
Project 7 Total					\$ 20,000.00

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<u>Project 8: Bellevue Fire Department HazMat MOU</u>					
Description	The Bellevue Fire Department (BFD) Hazardous Material (HazMat) MOU project will enhance the ability to prevent, protect against, mitigate, and respond to chemical, biological, radiological, nuclear, and explosive (CBRNE) incidents. The BFD HazMat Response Team is one of 10 HazMat MOU teams in Nebraska, serving as a regional asset for mutual aid HazMat response. This project will enhance and sustain the following core capabilities: screening, search, and detection and environmental response/health and safety.				
Training					
08.03.01	HazMat Training Overtime/Backfill	Tri-County Fire - BFD	Goal #3 - Hazardous Materials Response	1400T-01-OTBF	\$ 5,010.00
Equipment					
08.04.01	Calibration Gas Sustainment	Tri-County Fire - BFD	Goal #3 - Hazardous Materials Response	21.GN.00.MAIH	\$ 1,890.00
08.04.02	Level A HazMat Suits	Tri-County Fire - BFD	Goal #3 - Hazardous Materials Response	01.CB.02.ENSM	\$ 3,000.00
08.04.03	Level B HazMat Suits	Tri-County Fire - BFD	Goal #3 - Hazardous Materials Response	01.CB.02.ENSM	\$ 1,200.00
08.04.04	Spill Containment Berm (Tarp)	Tri-County Fire - BFD	Goal #3 - Hazardous Materials Response	03OE-03-CACS	\$ 7,000.00
08.04.05	Ska-Pak Supplied Air System	Tri-County Fire - BFD	Goal #3 - Hazardous Materials Response	01AR-01-SCBA	\$ 1,900.00
Project 8 Total					\$ 20,000.00
2015 SHSG Total					\$ 887,089.00